



**REGULAR MEETING AGENDA
PAJARO DUNES GEOLOGIC HAZARD ABATEMENT DISTRICT
Meadow Room, Pajaro Dunes, 2661 Beach Road, Watsonville, CA 95076**

Saturday, June 13, 2015 9:00 a.m.

A. OPEN SESSION CALL TO ORDER – PLEDGE OF ALLEGIANCE

Roll Call

Bill Lyons (H40) President	Jim Griffin (Director)(P9)
Bob Moore (P45) Vice President	David Bower (Director)(P48)
Wendy Cumming, Clerk/Accountant/Secretary	Raul Deju (Board Member Elect)

B. PRESENTATIONS

- a. Oath of Office for newly elected Board Member

C. PRESIDENT’S REMARKS

The President will use this opportunity to inform the public of issues affecting the District and other items of a general nature not otherwise provided for on this agenda.

- Emergency Response Plan update
- ARUP California Coastal Commission submittals

D. MEMBER COMMENTS

Matters under the jurisdiction of the Board and not on the posted agenda, may be addressed by members of the public before the Board for consideration. However, California law prohibits the Board from taking action on any matter which is not on the posted agenda unless it is determined to be an emergency by the Board of PDGHAD. Any person wishing to address the Board during the Member Comment period shall be permitted to be heard for up to 3 minutes, A) individuals may speak only once and B) the Board is unable to address any owner comments in depth, but may choose to direct the Clerk to follow-up on the matter for a future meeting.

E. PUBLIC HEARING

1. ITEM – Public Hearing on the preliminary budget of the Pajaro Dunes Geologic Hazard Abatement District for the fiscal year July 1, 2015 to June 30, 2016.

- a. Staff report
- b. Open Public Hearing
- c. Close Public Hearing
- d. Board discussion
- e. Board action

F. CONSENT CALENDAR

All matters listed on the Consent Calendar are considered to be routine by the Board of Directors and will be enacted by one motion at the appropriate time. There will be no separate discussion on these items. If discussion is desired, that item will be removed from the Consent Calendar and will be considered separately.

2. Approval of minutes February 14, and March 14, 2015

G. TREASURER'S REPORT

3. Financial Reports
 - Eleven Month Period Ended May 31, 2015
 - Warrant listing
 - Accept reports by motion

H. COMMITTEE REPORTS

4. Finance and Budget Committee (Bill Lyons/Wendy Cumming)
5. Community Membership and Relations Committee (Bill Lyons/Bob Moore)
6. Seawall Application and Repair Committee (Jim Griffin/David Bower)
7. Meetings attended by Directors at District expense since the last meeting of the Board (per AB1234 requirements). Such reports may be made orally or in writing.

I. NEW BUSINESS

8. ITEM – Proposed Assessment Election for Increased Zone 1 and Zone 2 Annual Administrative and Operating Budgets.

a.) Consider adopting a Resolution Appointing Engineer of Record, Accepting Engineer's Report for the Fiscal Year 2015-2016 Assessment Election and Declaring Intention to Authorize and Levy an Assessment for Administrative and Operating Budgets for Zones 1 and 2

- a. Staff report
- b. Public comment
- c. Board discussion
- d. Board action

b.) Consider adopting a Resolution of Accepting the President's Report on the Fiscal Year 2015-2016 Assessment Election

- a. Staff report
- b. Public comment
- c. Board discussion
- d. Board action

c.) Consider adopting a Resolution of Approval of Balloting Procedures for Voting in the Proposed Assessment for the Zone 1 and 2 Annual Administrative and Operating Budget

- a. Staff report
- b. Public comment
- c. Board discussion
- d. Board action

d.) Consider adopting a Resolution to Approve Ballots for the Zone 1 and 2 Administrative and Operating Budget Election for Fiscal Year 2015-2016

- a. Staff report
- b. Public comment
- c. Board discussion
- d. Board action

e.) Consider adopting a Resolution to Approve Notice of Assessment Balloting and Public Hearing for Zone 1 and 2 Assessment Balloting Procedure

- a. Staff report
- b. Public comment
- c. Board discussion
- d. Board action

J. DIRECTORS COMMENTS AND CONCERNS

Members of the Board of Directors may address items of concern at this time, and may request that items be placed on future agendas in accordance with the By-laws of the Board.

K. ADJOURNMENT

The next Special Meeting of the Board of Directors is scheduled for August 1, 2015, at 9:00 a.m. at the offices of the Pajaro Dunes Geologic Hazard Abatement District, Board Room, Pajaro Dunes, 2661 Beach Road, Watsonville, CA 95076. Individuals who require special accommodations are requested to contact the District Clerk by calling (831) 761-7744, no less than 72 hours prior to the meeting or in the case of a Special Meeting, as soon as possible after the Agenda is posted. Copies of the agenda will be available 72 hours prior to the meeting and may be obtained by contacting the District at (831) 761-7744. All meetings are noticed and conducted in accordance with the Ralph M. Brown Act.



STAFF REPORT ON FISCAL YEAR ENDED JUNE 30, 2016 PRELIMINARY BUDGET

The Pajaro Dunes Geologic Hazard Abatement District is required to adopt an annual budget. The preliminary budget for the period July 1, 2015 to June 30, 2016, provides for assessment to cover the District's existing debt and general and administrative costs. The original general and administrative budgets established beginning with the year 2000, called for a budget of \$56,000 for Zone 1 and \$19,000 for Zone 2. The consumer price index, using the Bay Area Index, All Urban Consumers, has increased on 2.67%. Zone 1 preliminary General and Administrative budget is \$57,500, and the debt service budget for Zone 1 is \$141,710. Zone 1's total preliminary budget is \$199,210. Zone 2's preliminary General and administrative budget is \$19,507, and the debt service budget is \$235,376. Zone 2's total preliminary budget is \$254,883.

BUDGET FOR FOR THE FISCAL YEAR ENDED JUNE 30, 2016

		<u>County Object Number</u>		
		<u>404823</u>	<u>404830</u>	<u>404847</u>
		Operating	Ln. 1&2	Ln. 3,4,LOC
		Assessment	Assess.	Assess.
FUNDING SOURCES FOR ZONE 1				
Property Assessments:	\$ 199,160			
From Members	193,279			
From PDA for Stairways	5,881			
Interest income	50			
	<u>199,210</u>			
Total Revenue for Zone 1	<u>199,210</u>			
 EXPENDITURES FOR ZONE 1				
Insurance	8,000	8,000		
Legal Consultant	7,000	7,000		
Website maintenance/annual fee	4,000	4,000		
Postage/shipping/office supplies	1,000	1,000		
Officer election	1,000	1,000		
Audit Fees	3,500	3,500		
Contract for Assessment Administration	8,000	8,000		
Accounting/Clerk Contract	21,000	21,000		
Board and Clerk training	4,000	4,000		
	<u>57,500</u>	<u>57,500</u>		
Total Administrative Costs	57,500	57,500		
 Debt Service:				
Loan payments (\$250,000 to year 2014)	-		-	
Loan payments (\$198,000 to year 2017)	32,516		32,516	
Loan payment (\$439,000 to year 2019)	62,386			62,386
Loan payment (\$200,000 to year 2016)	46,808			46,808
	<u>141,710</u>			
Sub Total	<u>141,710</u>			
Total Expenditures for Zone 1	<u>199,210</u>	<u>57,500</u>	<u>32,516</u>	<u>109,194</u>
Net Change in Fund Balance	<u>\$ -</u>			

DRAFT PAJARO DUNES GEOLOGIC HAZARD ABATEMENT DISTRICT - ZONE 2

**PRELIMINARY BUDGET FOR
FOR THE FISCAL YEAR ENDED JUNE 30, 2016**

REVENUE FOR ZONE 2

Property Assessments	254,733
Pelican	252,727
Total PDA for stairway	2,006
Interest	150
<i>Total Revenue for Zone 2</i>	<u>254,883</u>

EXPENDITURES FOR ZONE 2

Administrative Costs

Insurance	8,000
Legal Consultant	2,000
Officer Election	1,000
Postage/office supplies	250
Dues and subscriptions	25
Audit Fees	3,500
Contract for Assessment Administration	1,000
Accountant/Clerk Contract	3,732
	<u> </u>
Total Administrative Costs	<u>19,507</u>

Loan Payments

SBA Loan Payment	92,856
Payment on bond issue (82 members)	142,520
	<u> </u>
Total loan payments	<u>235,376</u>

<i>Total Expenditures for Zone 2</i>	<u>254,883</u>
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Net Change in Fund Balance	<u><u>-</u></u>
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**REGULAR MEETING MINUTES
PAJARO DUNES GEOLOGIC HAZARD ABATEMENT DISTRICT
Meadow Room, Pajaro Dunes, 2661 Beach Road, Watsonville, CA 95076**

Saturday, February 14, 2015 9:00 a.m.

A. OPEN SESSION CALL TO ORDER – PLEDGE OF ALLEGIANCE

Roll Call

Bill Lyons (H40) President (Present)	Jim Griffin (Director) (P9) Offsite – 39199 Paseo Padre Parkway, Fremont, CA (510)792-6515, ext. 109 (Present)
Bob Moore (P45) Vice President (Absent)	David Bower (Director) (P48) (Present)
Wendy Cumming, Clerk/Accountant/Secretary (Present)	

B. PRESIDENT’S REMARKS

The President will use this opportunity to inform the public of issues affecting the District and other items of a general nature not otherwise provided for on this agenda.

- Update on status of election to fill vacancy of open board position
- Emergency Response Plan update
- ARUP California Coastal Commission submittals
- PDA/GHAD website transition

President Lyons commented

- there is still an open position on the board. The action to fill the position be discussed later in the meeting.
 - the Clerk and Carol Turley are working on the emergency action plan and phone tree list.
 - asked council Mike Rodriguez to draft a resolution on the actions to be taken in an emergency that authorizes certain individuals to for a state of emergency and to take action.
 - The California Coast Commission submittal by ARPUP will be submitting the application the first week of March.
 - The PDA and GHAD have been working on a website, expecting the content to be updated within about 10 days.
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C. MEMBER COMMENTS

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Member comments:

Member Steve Brock (P10), commented on the website that there are two distinctive website the GHAD site name is pdghad.org.

Stacey Stillman (H84), discussed that she was on the agenda that for the County Board of Supervisors and that she was withdrawn from the agenda. Stacy asked attorney Mike Rodriquez how the board can continue to run as a board when there is not a full board.

Per President Bill Lyons he did submit the information by a deadline and was not contacted. He stated that he announced at the meeting that there was two individuals interested and he had not been contacted. He mentioned no names. He heard from Stacy via text after the meeting that she was interested. He stated that Stacy sent him an email that it went to the wrong address. Bill stated that he felt it was his responsibility not to add the his name to the board of supervisors when he did not know if she was interested as she stated that she was on the fence. Bill stated that he had a deadline and had not heard.

Tony Silvera asked who would be maintaining the website and keeping it up to date. Wendy Cumming will be maintaining the website.

Fred Hodder commented regarding a letter that went out in February stated that he was opposing the GHAD operating budget and the reallocation of the Seawall cost being passed on totally to the front row owners. His only goal was that 20 years of inequities be corrected. And, he would like every Pelican owner to strongly support the GHAD. He strongly supports the seawall program not getting involved

Mary Paige, commented on the emergency response plan and questioned if Mike Rodriquez would be involved with the plan. Bill Lyons. commented that the District is desiring to have a plan in place to call for an emergency event where the board is out of the county and cannot be reached.

D. CONSENT CALENDAR

All matters listed on the Consent Calendar are considered to be routine by the Board of Directors and will be enacted by one motion at the appropriate time. There will be no separate discussion on these items. If discussion is desired, that item will be removed from the Consent Calendar and will be considered separately.

1. Approval of minutes January 10, and 17, 2015

Motion by David Bower Seconded by Jim Griffin, approved by all.

E. TREASURER'S REPORT

2. Financial Reports
 - Seven Month Period Ended January 31, 2015
 - Warrant listing
 - Delinquent Assessments
 - Accept reports by motion

Motion for approval by David Bower second by Jim Griffin, approved by all.

F. COMMITTEE REPORTS

3. Finance and Budget Committee (Bill Lyons/Wendy Cumming)
4. Community Membership and Relations Committee (Bill Lyons/Bob Moore)
5. Seawall Application and Repair Committee (Jim Griffin/David Bower)
6. Meetings attended by Directors at District expense since the last meeting of the Board (per AB1234 requirements). Such reports may be made orally or in writing.

Finance and Budget committee – No meetings

Community Membership and Relations Committee – No meetings. President Lyons commented that the committee expects to meet with Granite Rock to keep a dialogue. Jim Griffin asked if he could attend. David Bower offered to go to the site with Bob Moore, and Bill Lyons would not attend. Fred Hodder stated that the rocks purchased with Granite contract the District is a first priority from them due to the contract negotiation. David Bower stated that the contract allows us to purchase 1,726 tons at \$43, and the deliver is around \$11 per ton. Steve Brock commented that at the time the rock was purchased they did a lot of investigation of the where to store the rock. The District had to pick an offsite location, which was with Pavex. Further the purchase of the rock was crucial to have the rock local.

Seawall Application and Repair Committee - No meetings.

Meetings attended by Directors at the District's expense – No meetings

G. NEW BUSINESS

7. ITEM – Consider renewal of the District's annual insurance policy for policy period March 12, 2015 through March 12, 2016
 - a. Staff report
 - b. Nomination
 - c. Board action

Motion by David Bower, and seconded by Jim Griffin, approved by all.

8. ITEM – Receive final audit report for the year ended June 30, 2014, and consider approving the audit report as submitted.
 - a. Staff report
 - b. Nomination
 - c. Board action
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Clerk gave brief presentation on the audit stating that it was a clean opinion.

Motioned by David Bower, second by Jim Griffin, approved by all.

9. ITEM – Consider adopting resolution 01-2015 to hold a special election June 2, 105 to fill the open position on the District’s board.

- a. Staff report
- b. Public comment
- c. Board discussion
- d. Board action

Clerk stated that the window of opportunity to file paperwork is set to expire March 6th and if anyone is interested please see the County Clerk prior to March 6th.

Motioned to adopt resolution 01-2015 to hold a special election June 2nd. Motion by David Bower, second by Jim Griffin, approved by all.

10. ITEM – Consider preliminary and approval of the District’s Administrative budgets that have been prepared for consideration pursuant to the process and procedures established in Prop. 218.

- a. Staff report
- b. Public comment
- c. Board discussion
- d. Board action

President Lyons gave a brief presentation on the history of the Prop. 218. Pres. Lyons commented that there have been several meetings and there have been several revisions and the District is presently on revision 10. There have been a few different committees working on the budget. The District has received good comment from the membership. The staff direction would be from the board to move forward with the proposal at the March 14th meeting. The 218 process would provide funds that this board would need to operate. The proposed 218 budget is a maximum budget and each year the membership would have the opportunity to set the budget in the next year. Approximately 65% of the budget would go into a Capital Repair and reserve, and 35% would be for administrative cost. The District would not be allowed to go over the adopted budget. Zone 2’s budget has been reduced to \$7,550, \$2,640 for general and administrative costs and \$4,910 for capital repair and reserve.

At the request of a member, the Board gave a brief bio for each board member.

Board member David Bower presented the 218 proposal. David commented the PHA has \$111k in funds for riverwall maintenance. The District is currently in noncompliance with the State on the rocks that are on the beach. The State will work with the District as long as progress is being made on the

repairs and maintenance of the wall. Bill Lyons commented that the purpose of this meeting is to direct staff to move forward at the March meeting to have the authority to provide the

Roy Lave asked about the rocks on the beach. Carol Turley stated that the rocks are in one place on the beach, a total of 230 tons of rock on the State Beach. David Bower stated that the penalty is significant and is daily. The District must show the State that the District is taking action to remove the rock with the understanding is that the penalty would abated.

President Lyons commented on the application to the Coastal Commission. The Board submitted an application for the 16 sites that need repair, so that if there is a window of opportunity the District could move forward without having to go back to get another permit. This is an emergency repair application, which would give the District the authority to move on to the beach to repair the 16 sites as needed.

President Lyons commented that initially, approx. 10 years ago, the original repair proposal was 20-30 million. The Board hired another engineer and that firm determined with a strong repair and maintenance program the District could obtain 85% of the repair coverage at 20% of the cost.

Stacey Stillman commented that the proposal for the cost allocation is to be greatly opposed. The repair and maintenance plan should be help front row owners.

Tony Silvera, commented that he purchased in 1973, and in the first storm created a 30 ft shear wall. The rocks were then brought in and the front row paid for them. He doesn't want to pay for 16 properties who chose to purchase their homes.

David Bower, continued that the committee came up with a budget with two components. The first with the administrative costs, the second with a repair/maintenance and capital reserve fund. The capital repair and reserve costs would be used to build a repair fund so as to not have to do emergency loans saving the District interest and debt costs. Historically, zone 1 and zone 2 shared the administrative costs. Under the proposed 218 budget the administrative costs to zone 2 have been greatly reduced.

David Bower, presented the graphs to the membership, and walked through them. He stated that the cost allocation was directly based on the direct benefit allocation chart.

Bob Scranton commented that he does not want to pay repairs for the front row houses. He chose to purchase a second row house to stay away from the beach.

Janet Peoples commented that her home is one of the homes to be repaired and she is willing to pay her costs. She asked if the allocation goes to the Coastal Commission (CCC) application. Bill Lyons commented that the submittal will go to the CCC the first week in March. The application will take time and money to process the submittal to have the tools available we will need a budget like the 218 budget to move forward.

Stacey Stillman commented that once the engineer report is filed the allocation is locked in. President Lyons stated the District's prior engineer of record established the benefit analysis that was filed with the County. President Lyons stated that in a number of meetings the board heard back that the membership wants to stay with the historical allocation. The current revision (number 10), keeps the historical percentage in place, and the District looks at the budget annually to determine

Dianne McDonnell stated that she was here during the storm and there was one lot during the storm that the couple did not pay for the damage. She also felt that everyone should share the cost.

Martha Dias stated that she voted for the allocation and wondered if the Board can change the percentage allocation and if the Board makes the changes would that be illegal? Pres. Lyons stated that the board held many meetings and at those meetings the membership made it known that the board should stick with the allocations formula established, which the District is doing in revision 10 budget proposal.

David Bower commented that the proposed budget follows the benefit allocations provided by the engineers.

Bill Lyons commented that the Board has had a series of meetings and we are now on revision 10, and we are now using the engineer benefit formula.

John Cullen Once the board takes action to begin the election process there will be ballots mailed out to the owners of the property.

Peter Haunschild commented that in 1999 the District held an election on the cost allocation and was voted on.

John Bruel, commented that his family is opposed assessment due to the lack of communication. He is here because some other homeowners have asked that for him to be at the meeting. He is opposed to moving forward due to lack of communication. He feels this process should be held off form more public comment.

Fred Hodder commented that there are so many pieces to the matter. He stated that the CCC was dealt with for 5.5 years. The District dealt with six state agencies on the permit. The 3.6 million riverwall was 1.5 million construction 75 days 5.5 years to get a permit, and another 4 years to close it out. In his experience the soft costs exceed the hard construction costs. The District is following the law the assessment allocations on direct benefit. He feels that GHAD is really making a strong effort to make the permit process happen. He felt that the board a very equitable job in preparing the reports.

Roger Montgomery commented he has seen the board position change a number of times. The current board has taken an excellent position by going with the engineer cost allocation formula. The CCC will not allow individual homes to be reconstructed if there more than a 50% breach the property cannot be reconstructed.

Bill Lyons stated that the Board has taken a significant amount of input and that this particular proposal now address the number of concerns by the membership. He further stated that the community is lucky

to be one entity and if a homeowner had to take on the CCC the costs would be significantly higher. He also stated that the funds built up in the account could potentially help with future repairs.

Steve Erickson thanked everyone in the room who showed up and thanked the board. Stated that this is a proposal for an assessment. If he was a front row owner he would be very concerned. Steve stated that the assessment should be on one side of the table and see if the front row owners pay for their share.

Janet Peoples does not want to go to the CCC on her own is willing to pay for her share of the costs.

David Bower commented that he counted the number of homeowners in attendance today, and it is only 9% of the membership. If the measure does not pass then the District will not be able to move forward.

Mary Paige commented that initially the Board was trying to obtain a permit for 16 lots. David Bower stated that the permit is a time permit to conduct the repairs on the homes that ARUP demonstrated needed to be done now. Mary commented that the costs are going up substantially for the repair and maintenance costs. David Bower commented that the District does not know what the costs would be until we get the permit form the CCC. The District would like to have the opportunity to fix as much as possible in the time permitted by the CCC. Bill Lyons commented that if it takes a long time to get the funding the District may have funds built up to cover the costs.

Mary Adriani would like to know where the funds would come from to remove the rocks off the beach. David Bower commented that the District would first need to get permission for the CCC before they could remove the rocks.

Stacey Stillman, commented that she appreciates the work done by the board. She commented that it's uncontroversial that we need a GHAD. She felt that in order to get the assessment passed then she feels the repair and maintenance and reserve costs should be removed from the assessment. The operating budget should be done based on the historical engineer percentages. On the repair/reserve budget the owners who want to be a part of the repair plan have an "opt-in" option and not have the costs be allocated to all the owners in the allocation factors.

Bill Lyons stated the board has made changes to the reports based on the feedback of the membership.

Steve Brock recommends that the Board allow anyone that wants to select an opposition to the vote by one page letter to the board, in favor or against.

Mary Paige commented that if the emergency repair costs would be reduced then she would be more likely to support the budget. She questioned if the fund reaches to 500k would the assessments decrease.

Mike Rodriquez commented to the board to direct staff to prepare the necessary documents for the next meeting to start the process to hold an election. The other option would be to delay taking actions, hold another session to address some of the comments from this morning, and move the next meeting. He further stated that the District would need a period a 45 days plus 10 days to administer the election. The final process for the 218 is for the board to move to hold the election.

Jim Griffin commented he is delighted that the GHAD moved away from the large 20 million project. He is in favor of moving forward.

David Bower expressed concern about the delay in the process and not moving forward and missing the deadline of August.

Jim Griffin, is concerned about soft costs and the growing costs and that the District.

David Bower commented that the Board can vote to not impose the assessment for the repair and maintenance annually.

Motion to staff to prepare the necessary documentation to take action on the 218 budgets at the next meeting.

Motion by Jim Griffin, second by David Bower, approved by all.

H. DIRECTORS COMMENTS

Members of the Board of Directors may address items of concern at this time, and may request that items be placed on future agendas in accordance with the By-laws of the Board.

No comments.

I. ADJOURNMENT

Motion to adjourn by David Bower seconded by Jim Griffin

There being no further business to come before the Board, the meeting was adjourned at 11:59 a.m.

Attest: _____

Wendy Cumming
Clerk of the Board
Pajaro Dunes Geologic Hazard
Abatement District.



**SPECIAL MEETING MINUTES
PAJARO DUNES GEOLOGIC HAZARD ABATEMENT DISTRICT
Meadow Room, Pajaro Dunes, 2661 Beach Road, Watsonville, CA 95076**

Saturday, March 14, 2015 9:00 a.m.

Start Time 9:01

B. OPEN SESSION CALL TO ORDER – PLEDGE OF ALLEGIANCE

Roll Call

Bill Lyons (H40) President (Present)	Jim Griffin (Director) (P9) (Absent)
Bob Moore (P45) Vice President (Present)	David Bower (Director) (P48) (Present)
Wendy Cumming, Clerk/Accountant/Secretary (Present)	

C. MEMBER COMMENTS

Matters under the jurisdiction of the Board and not on the posted agenda, may be addressed by members of the public before the Board for consideration. However, California law prohibits the Board from taking action on any matter which is not on the posted agenda unless it is determined to be an emergency by the Board of PDGHAD. Any person wishing to address the Board during the Member Comment period shall be permitted to be heard for up to 3 minutes, A) individuals may speak only once and B) the Board is unable to address any owner comments in depth, but may choose to direct the Clerk to follow-up on the matter for a future meeting.

Stacy Stillman asked a question regarding a member being able to withdrawal from the GHAD participation.

Raul Deju made comment about the application and the need to support the permit application, and hopes that the membership support.

D. NEW BUSINESS

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7. ITEM – Further consideration and direction to Staff concerning the District's Administrative budgets for inclusion in the pending Prop. 218 assessment process and procedures
- a. Staff report
 - b. Public comment
 - c. Board discussion
 - d. Board action

President Bill Lyons provided a brief history on the GHAD. GHAD was formed to protect the seawall. Bill stated that the Board has worked on the prop. 218 budget and is now on version 10, and that there has been many member comments that have been taken into consideration. He stated that any action taken would be at the board meeting in April, not at this meeting. Property owners will be able to take action through their vote.

Director David Bower, provided a presentation on the proposition 218 budget. The budget provides for an administrative budget and a capital reserve budget. The administrative costs move forward and are necessary to run the District. David Bower reviewed the spreadsheets for the members. David presented a new chart which demonstrates the amount accumulated over time for reserves.

President Lyons briefly went through the monthly impact to each home type, such as row 1, 2, back row. Bill discussed that once the reserve has been met the District would stop assessing unless the reserve was used. Also, the prop. 218 budget is a maximum budget and the District would review the budget annually and determine what would be needed in the next year.

Raul Deju commented on the line of credit rate that he helped establish. He commented that the District cannot extend or borrow more without another election.

Steve Erickson made comment regarding the damage that was incurred during a storm episode, and that it was not a house but a vacant lot.

Steve Erickson questioned why the permit costs are not included in the 218 budget, President Lyons stated that funding for the seawall repairs and maintenance are a different financing project. The District is in the processes of trying to obtain a permit to do the repair work. The 218 budget is for the operation and administration, and a reserve only.

President Lyons provided a brief History on the seawall permit and how the project initially be expensive, and the District in working with the engineer of record to bring the cost down significantly by focusing only 19 lots and not replacing the wall.

President Lyons discussed that the District gave direction to the engineer to apply for a permit to cover more lots for repair under one permit, so as to be able have a period of time to make the repairs.

Raul Deju commented that the board is looking to have a budget to run the GHAD and build a reserve. The Coastal Commission will provide a repair permit that will include the removal of the rocks. After the GHAD knows how much will be needed there will be another election for funding the project, which will likely be higher than the 1.8 million initial estimate.

Stacey Stillman questioned about the emergency repair fund and the amount that would be capped over time. Bill Lyons said that the budget is to not tie the hands of future boards and memberships in what the reserve fund should be. He further commented that the costs of the reserve may need to be higher in the future.

Mary Paige asked if there would be a length of time that the reserve will be built. Bill Lyons said that the engineer might say that the reserve needs to be higher.

Raul Deju suggested that the election should be for a capped amount for repairs. In addition the administrative budget be separated.

Steve Brock commented on that the repair job would really vary depending on what the Coastal Commission requires for mitigation. He stated that the budget is for the operating the GHAD. Mike Rodriguez commented that if the budget does not pass the District would be stuck with the original budget.

Bill Lyons stated that the former GHAD board was to be a volunteers based. Over time more legal advice, compliance, for a governmental entity.

Stacey Stillman stated that she wants a firewall around the reserves and does not want the funds to be used for the repair of the 19 lots. Stacy stated that the front row owners should pay for the repair and maintenance of the front row owners.

Counsel Mike Rodriguez stated that the firewall is that we need to identify for how those assessments are to be used. If there is an emergency it may be part of the 19 lots.

Raul Deju stated that there should be an authorization for administrative budget and one for capital reserve separate.

David Bower made a motion to direct staff to prepare documents to separate the administrative budget be separated from the capital reserve. The Capital reserve account be capped at \$500k and the annual reserve fund be at \$175k, until the \$500k is reached. The ongoing administrative budget have an escalator clause for a consumer price index. Seconded by Bob Moore.

Approved by all, except Jim Griffin who was absent

I. ADJOURNMENT

Motion to adjourn by Bob Moore seconded by David Bower

There being no further business to come before the Board, the meeting was adjourned at 10:27 a.m.

Attest: _____

Wendy Cumming
Clerk of the Board
Pajaro Dunes Geologic Hazard
Abatement District.

Pajaro Dunes Geologic Hazard Abatement District

Balance Sheet

As of May 31, 2015

May 31, 15

ASSETS

Current Assets

Checking/Savings

100000 · SCCB Zone 1 - 3957	11,944
100001 · SCCB Zone 2 - 3965	56,236
100002 · SCCB Z1 Emerg - 1877	115,688
100003 · SCCB LTD- 0208	52,029
100400 · Union Bank Bond Holding	302,101

Total Checking/Savings 537,998

Accounts Receivable

120000 · Assessments Receivable	132,156
120500 · Assess. Rec. Delinquent	11,247

Total Accounts Receivable 143,403

Other Current Assets

121500 · Prepaid Insurance	13,726
----------------------------	--------

Total Other Current Assets 13,726

Total Current Assets 695,127

Fixed Assets

150000 · Riverwall	3,000,000
160000 · Accumulated Depreciation	(1,041,667)

Total Fixed Assets 1,958,333

TOTAL ASSETS 2,653,460

LIABILITIES & EQUITY

Liabilities

Current Liabilities

Accounts Payable

200000 · Accounts Payable	4,255
---------------------------	-------

Total Accounts Payable 4,255

Other Current Liabilities

220000 · Accrued Interest	28,871
---------------------------	--------

255000 · Unearned Revenue	46,315
---------------------------	--------

Total Other Current Liabilities 75,186

Total Current Liabilities 79,441

Long Term Liabilities

260000 · NP SCCB (439k) Loan	221,123
------------------------------	---------

261000 · NP SCCB (198k) Loan	74,909
------------------------------	--------

263000 · SCCB Emergency Loan Z1	65,208
---------------------------------	--------

285000 · Bonds Payable Z2	1,510,000
---------------------------	-----------

286000 · Bonds Payable Discount Z2	(52,250)
------------------------------------	----------

286500 · Amort. Bond Discount Z2	21,247
----------------------------------	--------

Total Long Term Liabilities 1,840,238

Total Liabilities 1,919,679

Equity

30000 · Opening Balance Equity	607,355
--------------------------------	---------

32000 · Retained Earnings	99,657
---------------------------	--------

Net Income	26,769
------------	--------

Total Equity 733,781

TOTAL LIABILITIES & EQUITY 2,653,460

Pajaro Dunes Geologic Hazard Abatement District
Profit & Loss Budget vs. Actual
July 2014 through May 2015

	Zone 1			Zone 2			TOTAL		
	Jul '14 - May 15	Budget	Difference	Jul '14 - May 15	Budget	Difference	Jul '14 - May 15	Budget	Difference
Ordinary Income/Expense									
Income									
410000 · Assessment Income	177,661	177,668	(7)	227,403	227,400	3	405,064	405,068	(4)
410050 · Assess. Income PDA Stairs	5,803	5,897	(94)	1,969	1,969	-	7,772	7,866	(94)
Total Income	183,464	183,565	(101)	229,372	229,369	3	412,836	412,934	(98)
Expense									
610155 · Postage and Mailings	404	200	204	173	50	123	577	250	327
615115 · Office Expense	37			-			37	-	37
615125 · Website	1,500			-			1,500	-	1,500
615140 · Audit Expense	3,750	5,225	(1,475)	3,750	2,275	1,475	7,500	7,500	-
615415 · Accounting/Clerk Expense	23,123	9,396	13,727	12,782	2,582	10,200	35,905	11,978	23,927
615650 · Officer Election	38	2,000	(1,963)	38	2,000	(1,963)	75	4,000	(3,925)
615655 · Dues	-			-	50	(50)	-	50	(50)
616500 · Legal Fees	7,805	1,768	6,037	10,905	250	10,655	18,710	2,018	16,692
616550 · Membership Dues	70			70			139	-	139
619010 · Technical Consulting Costs	32,422			-			32,422	-	32,422
628500 · Insurance Expense	5,965	6,188	(223)	5,965	6,188	(223)	11,930	12,376	(446)
629030 · SBA Repayment to PHA Z2	-			85,118	85,118	-	85,118	85,118	-
629900 · Bond Fee Expense	-			635	600	35	635	600	35
650000 · Bank Service Charges	-			8			8	-	8
750000 · Depreciation Expense Z2	-			91,667	91,667	-	91,667	91,667	-
Total Expense	75,112	24,777	50,335	211,110	190,780	20,330	286,222	215,557	70,665
Net Ordinary Income	108,352	158,788	(50,436)	18,262	38,589	(20,327)	126,615	197,377	(70,762)
Other Income/Expense									
Other Income									
410070 · Interest Income	230	46	184	89	138	(49)	319	184	135
Total Other Income	230	46	184	89	138	(49)	319	184	135
Other Expense									
855000 · Interest Expense	23,349	23,395	(46)	74,902	74,987	(85)	98,250	98,382	(132)
955500 · Interest Bond Discount	-			1,914	1,914	-	1,914	1,914	-
Total Other Expense	23,349	23,395	(46)	76,816	76,901	(85)	100,164	100,296	(132)
Net Other Income	(23,118)	(23,349)	231	(76,727)	(76,763)	36	(99,845)	(100,112)	267
Net Income	85,234	135,439	(50,205)	(58,464)	(38,174)	(20,290)	26,769	97,265	(70,496)

Pajaro Dunes Geologic Hazard Abatement District

Warrant Listing

As of May 31, 2015

<u>Type</u>	<u>Date</u>	<u>Num</u>	<u>Name</u>	<u>Credit</u>
100000 - SCCB Zone 1 - 3957				
Bill Pmt -Check	02/13/2015	1216	Jarvis, Fay, Doporto & Gibson, LLP	1,550.00
Bill Pmt -Check	02/13/2015	1217	KBK Insurance	7,569.00
Bill Pmt -Check	02/13/2015	1218	Wendy L. Cumming, CPA	2,845.80
Bill Pmt -Check	03/13/2015	1219	ARUP North America, LTD	21,461.98
Bill Pmt -Check	03/13/2015	1220	Hutchinson & Bloodgood	1,250.00
Bill Pmt -Check	03/13/2015	1221	Jarvis, Fay, Doporto & Gibson, LLP	1,530.00
Bill Pmt -Check	03/13/2015	1222	Wendy L. Cumming, CPA	2,155.28
Bill Pmt -Check	05/04/2015	1224	Jarvis, Fay, Doporto & Gibson, LLP	1,040.00
Bill Pmt -Check	05/04/2015	1226	Wendy L. Cumming, CPA	2,144.15
Total 100000 - SCCB Zone 1 - 3957				<u>41,546.21</u>
100001 - SCCB Zone 2 - 3965				
Bill Pmt -Check	02/13/2015	1174	Jarvis, Fay, Doporto & Gibson, LLP	1,550.00
Bill Pmt -Check	02/13/2015	1175	KBK Insurance	7,569.00
Bill Pmt -Check	02/13/2015	1176	Pelican Home Owner's Association	7,738.00
Bill Pmt -Check	02/13/2015	1177	Wendy L. Cumming, CPA	1,744.20
Bill Pmt -Check	03/13/2015	1178	Hutchinson & Bloodgood	1,250.00
Bill Pmt -Check	03/13/2015	1179	Jarvis, Fay, Doporto & Gibson, LLP	1,530.00
Bill Pmt -Check	03/13/2015	1180	Pajaro Dunes Geologic Abatement District	87,482.89
Bill Pmt -Check	03/13/2015	1181	Pelican Home Owner's Association	7,738.00
Bill Pmt -Check	03/13/2015	1182	Wendy L. Cumming, CPA	1,320.98
Bill Pmt -Check	05/04/2015	1183	Jarvis, Fay, Doporto & Gibson, LLP	1,040.00
Bill Pmt -Check	05/04/2015	1184	Pelican Home Owner's Association	7,738.00
Bill Pmt -Check	05/04/2015	1186	Pelican Home Owner's Association	7,738.00
Bill Pmt -Check	05/04/2015	1187	Wendy L. Cumming, CPA	1,314.16
Total 100001 - SCCB Zone 2 - 3965				<u>135,753.23</u>
TOTAL				<u><u>177,299.44</u></u>

Item 8. Staff Report- Proposed Assessment Election for Increased Zone 1 and Zone 2 Annual Administrative and Operating Budget

After more than a year of discussion, the Board is now at a point where it will consider taking action to impose an assessment to cover the new Administrative and Operating Budget for Zones 1 and 2 of the Pajaro Dunes Geologic Hazard Abatement District. The new budget covers the cost of legal and accounting services, increased insurance coverage, state mandated compliance expenses, website maintenance, Board training, mailings, and annual seawall and river wall inspections. It also establishes a contingency reserve for future emergency seawall and river wall maintenance and repair. This reserve is meant to serve solely as a source of funding for emergency unanticipated sea and river wall repairs necessitated by events that may occur prior to the time comprehensive repairs and maintenance to said improvements are planned, approved (both by the Board and other entities with jurisdiction over such matters) and financed. The Reserve Fund is capped at \$500,000. Once this amount is collected via assessment, no further assessments related to the Reserve Fund will be imposed until the reserve funds are used and the need to collect additional funds to reach the established cap arises. The Reserve Fund will be kept in a separate bank account from all other District funds.

As is evidenced by the Agenda, the assessment process, as set forth in Division 17 of the California Public Resources Code and Section 4 of Article XIID of the California Constitution, is fairly complex. The process requires all proposed assessment increases and new assessments to be put to a vote of the impacted property owners. Basically, at this meeting, the Board will be considering the adoption of the Engineer's Report prepared by Arup North America Ltd, and the President's Report, which establish the basis for the proposed new assessment, the means of calculating the new assessment, the budget for the new assessment, the Fiscal Year 2015-2016 per parcel assessment, and then stating its intent to levy an assessment based on the Report in the coming 2015-2016 Fiscal Year. Other related resolutions subject to the Board's consideration include approval and acceptance of the President's Report (which contains a condensed version of relevant information in the Engineer's Report), the balloting procedures to be used for voting on the proposed assessment, the actual form of the ballots to be sent to property owners, and the notice of assessment balloting and related public hearing that will be provided to all property owners.

If the involved resolutions are approved, the Clerk will distribute the Notice of Assessment Balloting and Public Hearing and the Ballots to all property owners in both Zone 1 and 2. There will be a separate ballot provided to Zone 2 property owners pertaining to that portion of the new Budget that is attributable solely to Zone 2 needs and uses. Owners will have up to the time of a public hearing, scheduled for August 1, 2015, to vote on the proposed assessment. If the assessment passes, the assessment information will be passed to the County Assessor's Office for collection in Fiscal Year 2015-2016. If the assessment is subject to a majority protest, basically meaning that more owners object than support the assessment, the Board may not take action to levy the new proposed assessment. In that case, the assessment for the District budget approved by separate action on this agenda will be collected from District property owners in accordance with previously approved procedures.

Board and Staff Members, as well as Jeff Dunn from Arup, will be present at the meeting to respond to any questions concerning any matters pertaining to this agenda item.

**BOARD OF DIRECTORS
PAJARO DUNES GEOLOGIC HAZARD ABATEMENT DISTRICT**

Resolution Appointing the Engineer of Record, Accepting Engineer's Report for the Fiscal Year 2015-2016 Assessment Election and Declaring Intention to Authorize and Levy an Assessment for the Zone 1 and 2 Annual Administrative and Operating Budget Pursuant to Division 17 of the California Public Resource Code

RESOLUTION No. 02 - 2015

WHEREAS, in 1999, the Board of the Pajaro Dunes Geologic Hazard Abatement District ("Pajaro Dunes GHAD") approved a benefit assessment district and attendant assessments to establish and maintain a stable source of funding to pay for the costs and incidental expenses associated with the maintenance and operation of improvements located within the District's boundaries; and

WHEREAS, the District Board has discussed and received input from the public on the need to increase the assessment that pertains to the District's administrative and operations budget, at noticed meetings of the Board on the following dates: May 17, September 20, November 8, in 2014, and January 10, 17, February 14, and March 14 of 2015; and

WHEREAS, after due consideration of budgetary matters and Board member and public input, the Board has provided direction to Staff to prepare documents necessary to initiate the process for consideration of an increase to the current assessment for the District's administrative and operations budget; and

WHEREAS, Section 4 of Article XIID of the California Constitution (Proposition 218) requires that the assessments for a special district like the Pajaro Dunes GHAD be supported by a report prepared by a registered professional engineer; and

WHEREAS, an Engineer's Report has been prepared for a new assessment pursuant to Section 4 of Article XIID of the California Constitution for the Pajaro Dunes GHAD Administrative and Operations Budget by registered civil engineer R. Jeffrey Dunn of Arup North America Ltd; and

WHEREAS, the Pajaro Dunes GHAD Board of Directors has received the written Engineer's Report; and

WHEREAS, the Engineer's Report contains the following information and/or findings:

1. Table 2 of the Engineer's Report identifies and describes all parcels which have a special benefit conferred upon them by and on which the proposed assessment will be imposed, and identifies the new assessment by parcel. The list of parcels used in the report was obtained from the District's staff and is based on information received from the County Assessor's Office as of May 1, 2015.

The Pajaro Dunes GHAD Board is seeking approval of a new assessment, with an annual cost-of-living adjustment (COLA) to fund the Administrative and Operating Budget for both Zone 1 and Zone 2 of the District. Assessed funds will be used to support District operations, including costs associated with legal and accounting services, increased insurance coverage, state mandated compliance expenses, website maintenance, Board training, mailings, seawall and river wall annual inspections, and to establish a maintenance and repair contingency fund for future emergency and/or unanticipated events. The proposed COLA is based on a ten-year average for the Bay Area, All Urban Consumers, Consumer Price Index, or 2.6% annually. Table 1 of the Engineer's Report indicates that the new proposed budget for Zones 1 and 2 combined for Fiscal Year 2015-2016 is \$313,550, with \$306,000 allocated to Zone 1, and \$7,550 to Zone 2. The contingency maintenance and repair fund will be capped at \$500,000. Table 1 displays the Maximum Budget that may be collected during the life of this assessment (subject to COLA), and the proposed Budget for Fiscal Year 2015-2016.

2. The assessment table correctly states the proportionate special benefit derived by each identified parcel in relation to the total cost of the services and expenses.
3. No assessment is imposed on any parcel which exceeds the reasonable cost of the proportional special benefit conferred on that parcel.
4. The only benefits assessed are special, and any general benefits have been excluded.
5. No parcel owned by any local government agency of the State of California or the United States receives any special benefit from the proposed assessment.
6. There is a valid basis for the stated assessment.
7. The table of the assessments is attached to the Engineer's Report; and

WHEREAS, in addition to the aforesaid Engineer's Report, the Board of Directors has received a President's Report which reiterates the need for the new assessment and presents the method used in formulating the estimated assessments; and

WHEREAS, after considering the Engineer's Report, the President's Report and any additional information and evidence provided to the Board by Staff or public comment, the Board finds it is in the best interest of the Pajaro Dunes GHAD and its owners and inhabitants to declare its intention to levy the proposed assessments in accordance with such information.

NOW THEREFORE, IT IS HEREBY RESOLVED by the Board of the Directors of the Pajaro Dunes Geologic Hazard Abatement District as follows:

Section 1. All of the recitals set forth above are true and correct to the best of the Board's knowledge, and by this reference, are incorporated herein as findings.

Section 2. The Board hereby appoints and designates Arup North America Ltd, as the Engineer of Record/Work for the District Annual Administrative and Operating Budget and has directed Arup to provide and file and Engineer’s Report for the proposed assessment.

Section 3. The Board of Directors hereby accepts and adopts the Engineer’s Report, attached hereto as Exhibit “A,” and instructs the District Clerk to file the report in the official records of the District. By way of separate action, the Board has accepted the aforementioned President’s Report, a copy of which is attached hereto as Exhibit “B.”

Section 4. The Board declares its intention under the authority of the Geologic Hazard Abatement District Law, Public Resources Code Sections 26650 et seq. and Article XIID, Section 4 of the California Constitution, to seek the approval of both Zone 1 and Zone 2 members to levy a new benefit assessment upon real property within the Pajaro Dunes GHAD to cover the District’s Administrative and Operation expenses, as detailed in the Engineer’s Report, the President’s Report, and described in the recital set forth above. The assessment to be levied in Fiscal Year 2015-2016 and following is proposed as follows:

- A. The assessments in Zones 1 and Zone 2 shall be as shown in Table 2 of the Engineer’s Report.
- B. The lien date shall be that prescribed by law.
- C. The proposed assessments are based on estimated budgets and/or estimated repair and maintenance costs prepared and provided by Staff and consulting engineers Arup North America Ltd. The assessment is proportional to the special benefit derived by each parcel in relationship to the total cost of the property-related service or expense. No assessment exceeds the reasonable cost of the proportional special benefit conferred on each assessment parcel. The special benefit conferred on each parcel in Zone 1 and Zone 2 is administration and operation of services, and collection of reserves necessary for emergency maintenance and repair of improvements that protect said properties from potential damage from coastal erosion and flooding.
- D. The assessments have been calculated on the basis of standard cost allocation formulas previously adopted by the Pajaro Dunes GHAD Board and established when the District was created by the county Board of Supervisors on October 27, 1998.

The District Clerk is directed to provide all property owners with a “Notice of Assessment Balloting and Public Hearing” and Ballot, in the approved form, for use in voting on the proposed assessment.

Section 5. Public Hearing. On August 1, 2015, at 9:00 a.m., the Board will hold a public hearing at the District Board Room, 2661 Beach Road, Watsonville, California, 95076 to hear protests on the proposed Pajaro Dunes Geologic Hazard Abatement District benefit assessments. By way of separate action, the Board has approved the form of the notice of the public hearing, which was prepared in accordance with Subsections (c) and (d) of Section 4 of Article XIID of the California Constitution and Public Resources Code Section 26652.

Section 6. Assessment Ballot Procedures. As required by Section 4 of Article XIID of the California Constitution, an Assessment Ballot will be enclosed with the notice of the assessment balloting. The assessment ballot may be used by the owner(s) who are responsible for the payment of the assessment to support or oppose the proposed assessment. The assessment ballot instructions will tell the property owner how to cast the assessment ballot.

At the conclusion of the public hearing of protests on August 1, 2015, the assessment ballots will be tabulated, with ballots being weighted in accordance with the amount of the proposed assessment, and the results will be announced; provided that if the Board needs more time to count assessment ballots, it may delay the announcement to a later meeting at a specified date. If the weighted assessment ballots in opposition to the proposed assessment exceed weighted assessment ballots in support, there will be a “majority protest,” and the Board may not impose the proposed assessment. The Board President shall have the authority to designate an independent party to tabulate the ballots.

Section 7. Protests. At the public hearing, the Board will consider all objections or protests, if any, to the proposed assessment. At the public hearing any person shall be permitted to present written or oral testimony. The public hearing may be continued from time to time.

Section 8. Answering Inquiries. The Board designates Board President William Lyons as the person to answer inquiries regarding the proposed assessment and the ballot proceedings. Inquiries may also be made to Board Clerk Wendy Cumming.

Section 9. In the event the new proposed Administrative and Operating Budget assessment is approved, it shall supercede the existing Budget Assessment used for Zones 1 and 2, which shall no longer be of force and effect. In the event the proposed Budget assessment does not receive majority approval, the existing Budget assessment process shall remain in full force and effect and assessments based on a Fiscal Year 2015-2016 Budget adopted by the Board by separate action shall be transmitted to the County Assessor’s office for collection in Fiscal Year 2015-2016.

PASSED AND ADOPTED by the Board of Directors of the Pajaro Dunes Geologic Hazard Abatement District of the County of Santa Cruz, State of California, this 13th day of June, 2015 by the following vote:

AYES: Directors _____

NOES: Directors _____

ABSENT: Directors _____

ABSTAIN: Directors _____

President, Board of Directors

ATTEST: _____
Clerk of the Board

Pajaro Dunes Geologic Hazard
Abatement District

Pajaro Dunes

Engineer's Report

Final | June 9, 2015

This report takes into account the particular instructions and requirements of our client.

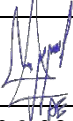


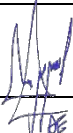


It is not intended for and should not be relied upon by any third party and no responsibility is undertaken to any third party.

Job number 217563-00

Arup North America Ltd
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Document Verification

Job title		Pajaro Dunes		Job number		217563-00	
Document title		Engineer's Report		File reference			
Document ref		217563-00					
Revision	Date	Filename	2015-05-19_Pajaro Dunes_Engineers Report_Draft.docx				
Draft	May 19, 2015	Description	Draft				
			Prepared by	Checked by	Approved by		
		Name	Arash Erfani	R. Jeffrey Dunn	R. Jeffrey Dunn		
		Signature					
Final	June 9, 2015	Filename	2015-06-09_Pajaro Dunes_Engineers Report_Final.docx				
		Description	Final				
			Prepared by	Checked by	Approved by		
		Name	Arash Erfani	R. Jeffrey Dunn	R. Jeffrey Dunn		
Signature							
		Filename					
		Description					
			Prepared by	Checked by	Approved by		
		Name					
		Signature					
		Filename					
		Description					
			Prepared by	Checked by	Approved by		
		Name					
		Signature					

Issue Document Verification with Document



Contents

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3	Cost Allocation	2
4	Cost Allocation Method	9
5	Parcels Map	10

Tables

Table 1	Estimated Cost of Improvements Maintenance and Repairs and District Administrative and Operating Costs
Table 2	Summary of Annual Assessments – Fiscal Year 2015/16
Table 3	Proposed GHAD Budget by Benefit Categories

Figures

Figure 1	Project Properties – North Side
Figure 2	Project Properties – South Side

**ENGINEER'S REPORT
PAJARO DUNES GEOLOGIC HAZARD ABATMENT DISTRICT
FISCAL YEAR 2015/16**

The undersigned submits this Engineer's Report as directed by the Board of the Pajaro Dunes Geologic Hazard Abatement District (PDGHAD) pursuant to Section 54703 et seq. of the California Government Code. This report provides updated assessment amounts that will be the subject of a 2015/16 assessment election. The assessment is comprised of two components: 1) An assessment to cover the annual administrative and operating expenses of the District, including but not limited to office expenses, insurance, costs for professional services, legal fees, and fees and costs for permits, and, 2) A "Capital Repair and Expense Reserve" to establish and maintain a stable source of funding to pay for the cost of unanticipated and/or emergency maintenance and repair of the rock revetment seawall (Zone 1) and sheet pile river wall (Zone 2).

The improvements and administrative/operating costs which are the subject of this report are briefly described on the Section 1. This Report includes five parts, as follows:

- a. Description of the improvements to be maintained and annual District administrative and operating costs.
- b. An estimate of the cost for unanticipated/emergency maintenance and repair of the improvements and District administrative and operating costs.
- c. An assessment of the estimated cost to maintain or repair the improvements and District administrative and operating costs for each benefited parcel of land within the assessment district.
- d. A statement of the method by which the amount is proposed to be assessed against each parcel.
- e. A diagram showing all of the parcels of real property within this assessment district.

This detailed Engineer's Report was prepared under Article XIII D of the California Constitution by R. Jeffrey Dunn, Principal at Arup, a registered professional engineer licensed by the State of California.



R. Jeffrey Dunn, PhD, PE, GE, DGE
Principal

June 9, 2015
Date

1 Description of Improvements and District Administrative and Operating Expenses

The content of this Section of the Engineer's Report, and all following sections is being submitted pursuant to Article XIII D, Section of the California Constitution.

Plans and a description of work for the improvements to be maintained or repaired and the District's administrative and operating expenses are described in this section. The cost estimation presented in this report addresses unanticipated costs necessary to maintain and repair the rock revetment seawall (Zone 1) and steel sheet pile river wall (Zone 2) located at the Pajaro Dunes community in Watsonville, California, due to conditions that may arise prior to the time that the District is able to plan, obtain approval, finance and implement a comprehensive repair plan for such structures. Cost estimates also include the District's anticipated administrative and operating expenses for regular and routine operations of the District.

The improvements include an approximately 6,000 feet long seawall on the ocean side of the development, comprised of approximately 110,000 tons of riprap, that was installed between 1986 and 1988. The rock revetment has been partially damaged on a number of storm events by coastal erosion, during relatively severe winter storms such as occurred in 2003 and in 2004. Following each damaging storm event, emergency repairs were implemented in the form of placing riprap in selected areas along the revetment.

The other major improvement is a steel sheet pile river wall approximately 715 feet long which was constructed adjacent to the Pelican Point condominiums along the Pajaro River.

District administrative and operating expenses include costs for office operations, (such as printing and mailings, office supplies, insurance, and website maintenance), professional services (such as those necessary for the District accountant, clerk, and legal counsel), assessment calculations, District elections, board and clerk training, and annual inspections of the improvements referenced above.

2 Cost Estimate

An estimate of the costs to maintain and repair the improvements is described in this section. An assessment election is being conducted in part to establish a "Capital Repair Cost/Expenses and Reserve Fund for unanticipated, non-routine maintenance and repair of the seawall (Zone 1) and river wall (Zone 2) at the Pajaro Dunes development. The current costs that are being contemplated for future assessments for repairs of existing damage to the seawall are not part of this process. Elements of the costs include, but are not necessarily limited to:

emergency inspections in the event of damage or threat of damage, such as due to coastal erosion; emergency response measures, such as temporary placement of riprap at the toe of the seawall; and maintenance and repairs of the seawall and river wall. The amount of the Reserve Fund is based in on estimates of inspection and repair costs provided by Arup

Additionally, the proposed assessment seeks funding to cover the annual administrative and operating expenses of the District necessary for day--to-day operations of the District. Cost estimates were based on District administration and operating costs in preceding years. Table 1 presents the estimated cost of maintenance or repairs for the improvements and District administrative and operating costs.

It is worth noting that The Capital Repair Cost/Expenses and Reserve Fund will be capped at \$500,000. Once the fund reaches \$500,000, no new assessment will be collected in subsequent years for said fund unless and until the funds are used for their stated purpose. The Fund will also be kept in a separate account from other District funds.

Table 1 Estimated Cost of Improvements Maintenance and Repairs and District Administrative and Operating Costs

Expenditure Projections	Budget		Fiscal Year	
	Zone 1	Zone 2	Zone 1	Zone 2
Category 1: General and Administrative Expenses				
Total Category 1:	\$ 27,225	\$ -	\$ 27,225	\$ -
Category 2: Professional Services				
Total Category 2:	\$ 74,650	\$ 2,640	\$ 74,650	\$ 2,640
Category 3: Special District Compliance Costs				
Total Category 3:	\$ 4,675	\$ -	\$ 4,675	\$ -
Category 4: Annual Inspections				
Seawall and River Wall Annual Inspection	\$ 24,450	\$ 550	\$ 24,450	\$ 550
Total Category 4:	\$ 24,450	\$ 550	\$ 24,450	\$ 550
Category 5: Capital Repair Expenses and Reserve				
Capital Repair Costs/Expenses and Reserve	\$ 175,000	\$ 4,360	\$ 175,000	\$ 4,360
Total Category 5:	\$ 175,000	\$ 4,360	\$ 175,000	\$ 4,360
Total Proposed Budget:	\$ 306,000	\$ 7,550	\$ 306,000	\$ 7,550
*Assessments will be subject to a 2.6% annual increase and a 1% County collection fee. 2.6% is based on a ten year average for the Consumer Price Index, All Bay Area Urban Consumers **Regarding the reserve fund unused monies will be set aside for future emergency events and corresponding expenses. The goal is to maintain a minimum of \$500,000 for such events and expenses.				

3 Cost Allocation

This section presents the assessments for costs to each benefited parcel of land within the assessment district. A list of the names of the owners and Assessor's Parcel Numbers for the individual lots and condominiums at the development is shown in Table 2. If approved, the lien date for the described assessments will be that prescribed by the law.

Table 2 Summary of Annual Assessments – Fiscal Year 2015/16

Assessment Roll (Fiscal Year 2015/16)				
Name of Owner	Unit	Assessors Parcel Number	Zone 1 Allocation Factor	Annual Payment⁽¹⁾
Houses				
Mr and Mrs Mano Murthy	H 1	052-281-05	0.00968	\$2,962.00
Mr and Mrs Roger Moore	H 2	052-281-06	0.00991	\$3,032.30
Mr and Mrs Brian Mullin	H 3	052-281-07	0.00991	\$3,032.30
Mr and Mrs George Kelly	H 4	052-281-08	0.01198	\$3,665.05
Kathleen Kendall FitzGerald	H 5	052-281-09	0.00998	\$3,053.70
Mr and Mrs Mike Tennyson	H 6	052-281-10	0.00991	\$3,032.30
Mrs Anne Irwin	H 7	052-281-11	0.01062	\$3,249.33
Mr and Mrs Bill Chisholm	H 8	052-281-12	0.00921	\$2,818.33
Mr Laurence Spitters	H 9	052-281-13	0.00921	\$2,818.33
Mrs Susan Ellis/Mr Mark Linton	H 10	052-281-14	0.00991	\$3,032.30
Mr and Mrs Conrad Wiederhold	H 11	052-281-15	0.01062	\$3,249.33
Mr and Mrs John Miller	H 12	052-281-16	0.01133	\$3,466.36
Mr and Mrs Anton Swanson	H 13	052-281-17	0.01091	\$3,337.98
Mrs Laurie Maurer Shelton Revocable Trust	H 14	052-281-18	0.01247	\$3,814.84
Mr and Mrs Oliver Johnson	H 15	052-281-19	0.01416	\$4,334.48
Mr and Mrs John Lundell	H 16	052-281-20	0.00172	\$524.72
Mr and Mrs James Shook	H 17	052-281-21	0.00094	\$288.63
Mr and Mrs Andrew Lanza	H 18	052-281-22	0.00172	\$524.72
Mr and Mrs Antonio Dias	H 19	052-281-24	0.00172	\$524.72
Mr and Mrs Kirsh Panu	H 20	052-281-25	0.00172	\$524.72
Mr and Mrs Karim Salma	H 21	052-281-26	0.00094	\$288.63
Mr and Mrs Tony Silveria	H 22	052-281-27	0.00094	\$288.63
Mr and Mrs William Holmes	H 23	052-281-28	0.00094	\$288.63
Mrs Bobbie Meyer	H 24	052-281-29	0.00094	\$288.63
Mr Frank Manocchio, et al	H 25	052-281-30	0.00094	\$288.63
Mrs Jody Mortensen	H 26	052-281-32	0.00094	\$288.63
Dr and Mrs Stephen Taylor	H 27	052-281-33	0.00094	\$288.63
Mr and Mrs William Johnson	H 28	052-281-34	0.00172	\$524.72
Mr. Fritz Koepke	H 29	052-281-39	0.00094	\$288.63
Mrs Ingrid Dittmann	H 30	052-281-38	0.00094	\$288.63
Mr and Mrs William Cook	H 31	052-281-37	0.00094	\$288.63
Mrs Carol Espinosa, Trustee	H 32	052-281-36	0.00172	\$524.72
Mr and Mrs Peter Myers	H 33	052-281-35	0.00172	\$524.72
Mr Steve Erickson	H 34	052-281-02	0.00094	\$288.63
Mrs Rose Nunes	H 35	052-281-03	0.00094	\$288.63
Mr David Lamberson	H 36	052-281-04	0.00172	\$524.72
Mr and Mrs Tom Forest	H 37	052-291-17	0.00172	\$524.72
Mr and Mrs Robert Sabsowitz	H 38	052-291-01	0.00172	\$524.72
Mr Robert Gallagher	H 39	052-291-02	0.00172	\$524.72
Mrs Lynne Lyons Bogetti	H 40	052-291-03	0.00850	\$2,601.30
Mr and Mrs John Kohler	H 41	052-291-04	0.00850	\$2,601.30
Mr and Mrs Greg Gaskin	H 42	052-291-05	0.00850	\$2,601.30
Mr and Mrs Henry Robinson	H 43	052-291-06	0.00850	\$2,601.30

Assessment Roll (Fiscal Year 2015/16)				
Name of Owner	Unit	Assessors Parcel Number	Zone 1 Allocation Factor	Annual Payment ⁽¹⁾
Mr and Mrs Gary Morgan, et al	H 44	052-291-07	0.00850	\$2,601.30
Dougherty Family Trust	H 45	052-291-08	0.00850	\$2,601.30
Sulin-Jante II c/o Mrs Janine Falasco	H 46	052-291-09	0.00850	\$2,601.30
Mrs Karen Moncovich	H 47	052-291-10	0.00850	\$2,601.30
Dr and Mrs Milton Righetti	H 48	052-291-11	0.00850	\$2,601.30
Mr and Mrs Herbert Moore	H 49	052-291-12	0.00172	\$524.72
Mr George Kraw	H 50	052-291-13	0.00172	\$524.72
Mr and Mrs Robert Scranton.	H 51	052-291-14	0.00172	\$524.72
Dr Clifford Tschetter	H 52	052-291-16	0.00172	\$524.72
Mr and Mrs Edwin Bungo	H 53	052-291-15	0.00094	\$288.63
Mr and Mrs David Thorburn	H 54	052-601-11	0.00949	\$2,903.92
Mr Robert Grimm	H 55	052-601-10	0.00850	\$2,601.30
Mr Mrs Fred Chilton	H 56	052-601-09	0.00921	\$2,818.33
Mr and Mrs John Hennessey	H 57	052-601-08	0.01006	\$3,078.16
Dr Daniel Martin	H 58	052-601-07	0.00989	\$3,026.19
Ms Kathy Kolder	H 59	052-301-15	0.00992	\$3,035.36
Cannestra Investments, Laura Cannestra	H 60	052-301-16	0.00992	\$3,035.36
Mr and Mrs Thomas J Wilson	H 61	052-301-02	0.00172	\$524.72
Mens Wearhouse, Inc.	H 62	052-301-03	0.00172	\$524.72
Mr and Mrs Doug Ellam	H 63	052-601-02	0.00172	\$524.72
Dr and Mrs Gary Gray	H 64	052-601-03	0.00172	\$524.72
Mrs Dianne McDonnell	H 65	052-601-04	0.00094	\$288.63
Mrs. Heidi Lemos	H 66	052-601-05	0.00094	\$288.63
Mr and Mrs Guy Kawasaki	H 67	052-601-06	0.00172	\$524.72
Mr Seth Mitchner	H 68	052-291-20	0.00850	\$2,601.30
Mr and Mrs Jerry Brown	H 69	052-291-21	0.00850	\$2,601.30
Mr William Owen	H 70	052-291-22	0.00850	\$2,601.30
Mrs Ricky Warriner	H71	052-291-24	0.00850	\$2,601.30
Mr and Mrs Donald Yakel, Jr.	H 72	052-291-25	0.00850	\$2,601.30
Mr and Mrs Barron Wesenberg	H 73	052-291-26	0.00850	\$2,601.30
Mrs Laura Tietz	H 74	052-291-27	0.00850	\$2,601.30
Mr and Mrs George Liddle	H 75	052-291-29	0.00850	\$2,601.30
Mr and Mrs Barry Posner	H 76	052-291-30	0.00850	\$2,601.30
Mr and Mrs Lin Krebs	H 77	052-291-31	0.00850	\$2,601.30
Mrs Jean Locke	H 78	052-291-32	0.00850	\$2,601.30
Mrs Ricky Warriner	H 79	052-291-34	0.00850	\$2,601.30
Mr and Mrs Noel Fenton	H 80	052-291-35	0.00850	\$2,601.30
Mr and Mrs Peter Myers	H 81	052-292-01	0.00172	\$524.72
Mrs Barbara Rotondo	H 82	052-292-02	0.00172	\$524.72
Mrs Suzanne Small	H 83	052-292-03	0.00172	\$524.72
Mr and Mrs John Blackie	H 84	052-292-04	0.00172	\$524.72
Dr and Mrs Anthony Allegretti	H 85	052-292-05	0.00172	\$524.72
Mr and Mrs Richard Jadrich	H 86	052-292-06	0.00172	\$524.72
Mr Wayne Krill	H 87	052-292-07	0.00172	\$524.72
Mr and Mrs Stanley Cohen	H 88	052-292-08	0.00172	\$524.72

Assessment Roll (Fiscal Year 2015/16)				
Name of Owner	Unit	Assessors Parcel Number	Zone 1 Allocation Factor	Annual Payment ⁽¹⁾
Dr and Mrs Keh-Chi Tsai	H 89	052-292-09	0.00172	\$524.72
Mr and Mrs Robert Johnson	H 90	052-321-01	0.01034	\$3,163.75
Michael Gen and Amy E. Schuerman-Gen	H 91	052-321-02	0.00906	\$2,772.48
Mr and Mrs George Santana	H 92	052-321-03	0.01048	\$3,206.54
Mr and Mrs David Welch	H 93	052-321-04	0.00878	\$2,686.89
Mr and Mrs Peter Frazier	H 94	052-321-05	0.01034	\$3,163.75
Collin Richardson	H 95	052-321-06	0.00977	\$2,989.51
Mr and Mrs Robert Allen	H 96	052-321-07	0.00991	\$3,032.30
Mr and Mrs Thomas O'Connell	H 97	052-321-08	0.00991	\$3,032.30
Mrs Maximina Traynor	H 98	052-321-09	0.00887	\$2,714.40
Mrs Doris Smith	H 99	052-321-10	0.00906	\$2,772.48
Mr and Mrs David Peoples	H 100	052-321-11	0.00991	\$3,032.30
Mr Mark Chandler	H 101	052-321-12	0.00999	\$3,056.76
Mr and Mrs Andrew Kahr	H 102	052-321-13	0.00917	\$2,806.10
Mr and Mrs Steve Divine	H 103	052-321-14	0.00935	\$2,861.13
Dr and Mrs Alvin Janklow	H 104	052-321-15	0.00991	\$3,032.30
Mr Jon Freeman	H 105	052-321-16	0.01020	\$3,120.95
Mr and Mrs Joseph Campos	H 106	052-321-17	0.00935	\$2,861.13
Mr and Mrs Kenneth Paige	H 107	052-321-18	0.00878	\$2,686.89
Mr and Mrs Joseph Paige	H 108	052-321-19	0.00172	\$524.72
Mr and Mrs Roy Lave	H 109	052-321-20	0.00172	\$524.72
Mrs Patricia da Silva	H 110	052-321-21	0.00172	\$524.72
Mr and Mrs Bryan Friedman	H 111	052-321-22	0.00172	\$524.72
Mr and Mrs Arthur Carmichael	H 112	052-321-23	0.00172	\$524.72
Mr Michael Mote/Susan Hoffman	H 113	052-321-24	0.00094	\$288.63
Mr Mark Chandler	H 114	052-321-25	0.00172	\$524.72
Mr and Mrs William Polley	H 115	052-321-26	0.00172	\$524.72
Mr Anthony Marquez	H 116	052-321-27	0.00172	\$524.72
Mr Alfio Ragonesi	H 117	052-321-28	0.00172	\$524.72
Mr and Mrs Robert Jack, et al	H 118	052-321-29	0.00172	\$524.72
Mr and Mrs William Goodman	H 119	052-321-30	0.00172	\$524.72
Mr and Mrs Steve Beck, et al	H 120	052-321-31	0.00172	\$524.72
Mr and Mrs Thomas Kelly	H 121	052-321-32	0.00172	\$524.72
McQueen Family	H 122	052-321-33	0.00094	\$288.63
Mr and Mrs William Goodman	H 123	052-321-34	0.00094	\$288.63
Mrs Meredith Jones	H 124	052-321-35	0.00094	\$288.63
Mr and Mrs Norman Kawano	H 125	052-321-36	0.00094	\$288.63
Mr and Mrs Tom Foy	H 126	052-321-37	0.00094	\$288.63
Mr and Mrs Jack Feinstein	H 127	052-321-38	0.00094	\$288.63
Mr and Mrs Allen Hammond	H 128	052-321-39	0.00094	\$288.63
Mr and Mrs Joseph Baylis	H 129	052-321-40	0.00094	\$288.63
Mr and Mrs Peter Myers	H 33	052-321-41	0.00094	\$288.63
Mr and Mrs Patrick Dobbins	H 131	052-321-42	0.00094	\$288.63
Mrs Lee Burress Duboc	H 132	052-321-43	0.00094	\$288.63
Mr and Mrs Peter Haunschild	H 133	052-321-50	0.00094	\$288.63

Assessment Roll (Fiscal Year 2015/16)				
Name of Owner	Unit	Assessors Parcel Number	Zone 1 Allocation Factor	Annual Payment ⁽¹⁾
Mr James Mikus/Janet Mahoney	H 134	052-321-49	0.00094	\$288.63
Ms Caroline Rodgers	H 135	052-321-48	0.00094	\$288.63
Mr and Mrs James Carlson	H 136	052-321-47	0.00094	\$288.63
Dr Lorraine Nelson	H 137	052-321-46	0.00094	\$288.63
Mr Mrs Richard Bilodeau, Jr	H 138	052-321-45	0.00094	\$288.63
Mr and Mrs Charles Whittenburg	H 139	052-321-44	0.00094	\$288.63
Mr and Mrs Wally Spycher	H 140	052-591-07	0.00850	\$2,601.30
Ms Barb Demere, LLC	H 141	052-591-08	0.00903	\$2,763.31
Ms Barb Demere, LLC	H 142	052-591-06	0.00172	\$524.72
Pajaro Dunes Rental Agency	H 143	052-591-05	0.00172	\$524.72
Mr John Arrillaga	H 144	052-301-70	0.01712	\$5,239.28
Mr John Arrillaga	H 145	052-301-69	0.00993	\$3,038.42
Mr and Mrs Kent Stephens et al	H 146	052-301-68	0.00977	\$2,989.51
Pajaro Dunes Association	H 147	Common area taxable	0.00094	\$288.63
Pajaro Dunes Association	H 148	Common area pay direct to PDGHAD	0.00094	\$288.63
Pajaro Dunes Association	H 149	Common area pay direct to PDGHAD	0.00094	\$288.63
Pajaro Dunes Association	H 150	Common area pay direct to PDGHAD	0.00094	\$288.63
Pajaro Dunes Association	H 151	Common area pay direct to PDGHAD	0.00094	\$288.63
Pajaro Dunes Association	H	Stairs	0.02530	\$7,741.80
Cypress Grove Townhomes				
Mr and Mrs Gary Birlem	CY 1	052-301-49	0.00515	\$1,575.23
Mr and Mrs Leslie Smith Trustee	CY 2	052-301-48	0.00515	\$1,575.23
Mr and Mrs Donald Stewart, et al	CY 3	052-301-47	0.00515	\$1,575.23
Dr and Mrs Raul Deju	CY 4	052-301-46	0.00515	\$1,575.23
Mr Gary Lennen and Ms Loan Hoang	CY 5	052-301-45	0.00515	\$1,575.23
Mrs Margaret A. Erickson	CY 6	052-301-44	0.00515	\$1,575.23
Mr Winn Emert	CY 7	052-301-43	0.00515	\$1,575.23
Pajaro Dunes Rental Agency	CY 8	052-301-42	0.00515	\$1,575.23
Pajaro Dunes Rental Agency	CY 9	052-301-41	0.00515	\$1,575.23
Pajaro Dunes Rental Agency	CY 10	052-301-40	0.00515	\$1,575.23
Mr and Mrs Milo Gates	CY 11	052-301-38	0.00515	\$1,575.23
Mr and Mrs Peter Visendi	CY 12	052-301-37	0.00515	\$1,575.23
Mr and Mrs Knoel Owen	CY 13	052-301-36	0.00515	\$1,575.23
Mr and Mrs Springsteel	CY 14	052-301-31	0.00515	\$1,575.23
Mrs Ruby Fujimoto	CY 15	052-301-30	0.00515	\$1,575.23
Ms Myra Reinhard	CY 16	052-301-29	0.00515	\$1,575.23
Mrs. Melinda E Maxfield	CY 17	052-301-28	0.00515	\$1,575.23
Mrs. Mary Lyons	CY 18	052-301-34	0.00515	\$1,575.23

Assessment Roll (Fiscal Year 2015/16)						
Name of Owner	Unit	Assessors Parcel Number	Zone 1 Allocation Factor	Annual Payment ⁽¹⁾		
Mr and Mrs Frank Finelli	CY 19	052-301-33	0.00515	\$1,575.23		
Dr and Mrs Kent Hobert	CY 20	052-301-26	0.00515	\$1,575.23		
Mr and Mrs Gordon Berke	CY 21	052-301-25	0.00515	\$1,575.23		
Mr and Mrs John Midgley	CY 22	052-301-24	0.00515	\$1,575.23		
Mr and Mrs Richard Kelley	CY 23	052-301-23	0.00515	\$1,575.23		
Assessment Roll (Fiscal Year 2015/16)						
Name of Owner	Unit	Assessors Parcel Number	Zone 1 Allocation Factor	Zone 1 Annual Payment	Zone 2 Annual Payment	Total Annual Payment ⁽¹⁾
Pelican Point Condominiums						
Mr and Mrs David Yonan	P 1	052-341-10	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Paul Kommer	P 2	052-341-02	0.00117	\$358.06	\$86.32	\$444.38
Cheryl Hinchman C/O Pelican 3	P 3	052-341-03	0.00117	\$358.06	\$86.32	\$444.38
Mrs Ann Watkins	P 4	052-341-04	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Jim Russell	P 5	052-341-05	0.00117	\$358.06	\$86.32	\$444.38
Mr Chuck Schmit	P 6	052-341-06	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Hardin Jones, et al	P 7	052-341-07	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Mark Klenk	P 8	052-341-08	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs James Griffin	P 9	052-341-09	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Steve Brock	P 10	052-352-01	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Clay Judd	P 11	052-352-02	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Gerald Hanson	P 12	052-352-03	0.00117	\$358.06	\$86.32	\$444.38
Mrs Jane Walters	P 13	052-352-04	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Michael Flynn	P 14	052-362-01	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Mark Wehmann	P 15	052-362-02	0.00117	\$358.06	\$86.32	\$444.38
Mrs Margery Linvill	P 16	052-362-03	0.00117	\$358.06	\$86.32	\$444.38
Mr Kincho Law/Mrs Mary Cheuk	P 17	052-362-04	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs George Viscovich	P 18	052-362-05	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Kenneth Bone	P 19	052-362-06	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Ted Thomas	P 20	052-362-07	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Rob Witthaus	P 21	052-342-01	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Arthur Rangel	P 22	052-342-02	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Ralph Pica	P 23	052-342-03	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Robert Altick	P 24	052-342-04	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs D Nishimine	P 25	052-343-01	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Patrick Waite	P 26	052-343-02	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs R Andrighetto	P 27	052-343-03	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Robert Marx	P 28	052-343-05	0.00117	\$358.06	\$86.32	\$444.38
Ms Nancy A. Bilicich	P 29	052-343-06	0.00117	\$358.06	\$86.32	\$444.38
Mrs Joyce Phillips	P 30	052-343-07	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Mark Dudley	P 31	052-343-08	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Aloys Fischer	P 32	052-343-09	0.00117	\$358.06	\$86.32	\$444.38
Mr Ivo Bolsens /Martine Peetermans	P 33	052-351-26	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Paul DeBettencourt	P 34	052-351-11	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Daniel Domingo	P 35	052-343-04	0.00117	\$358.06	\$86.32	\$444.38

Assessment Roll (Fiscal Year 2015/16)						
Name of Owner	Unit	Assessors Parcel Number	Zone 1 Allocation Factor	Zone 1 Annual Payment	Zone 2 Annual Payment	Total Annual Payment ⁽¹⁾
Mrs Marcia Douglass	P 36	052-351-22	0.00117	\$358.06	\$86.32	\$444.38
Mrs Laurie Seiden	P 37	052-351-25	0.00117	\$358.06	\$86.32	\$444.38
Mr Philip D. Gonsalves	P 38	052-351-24	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Stephen Dawkins	P 39	052-351-12	0.00117	\$358.06	\$86.32	\$444.38
Mr Shaheyar Nezaraty	P 40	052-351-13	0.00117	\$358.06	\$86.32	\$444.38
Dr Rita Lechleitner	P 41	052-363-01	0.00117	\$358.06	\$86.32	\$444.38
Mr Michael O'Toole	P 42	052-363-02	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Dennis Odell	P 43	052-363-03	0.00117	\$358.06	\$86.32	\$444.38
Mrs Mary O'Byrne & Mr Scott Donahey	P 44	052-363-04	0.00117	\$358.06	\$86.32	\$444.38
Mr Robert Moore	P 45	052-363-05	0.00117	\$358.06	\$86.32	\$444.38
Mr Charles Hawkins	P 46	052-363-06	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Christopher Lee	P 47	052-363-07	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs David Bower	P 48	052-363-08	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Dave Bricker	P 49	052-344-01	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Ajit Danapani	P 50	052-344-02	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Del Riesenhuber	P 51	052-344-03	0.00117	\$358.06	\$86.32	\$444.38
Ms Laurel Benedetti, Trustee	P 52	052-344-05	0.00117	\$358.06	\$86.32	\$444.38
Ms Celina Acevedo	P 53	052-344-06	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Michael Tate	P 54	052-344-07	0.00117	\$358.06	\$86.32	\$444.38
Eiskamp Trust	P 55	052-344-08	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Glen Arnold	P 56	052-344-09	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Wayne Fournay	P 57	052-353-01	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Robert Verity	P 58	052-353-02	0.00117	\$358.06	\$86.32	\$444.38
Mr Mrs Thomas Kelly	P 59	052-344-04	0.00117	\$358.06	\$86.32	\$444.38
Larson FLP	P 60	052-353-03	0.00117	\$358.06	\$86.32	\$444.38
Ms sandra Farnsworth, etal	P 61	052-353-04	0.00117	\$358.06	\$86.32	\$444.38
Mrs Brigid Barron	P 62	052-353-05	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Michael Self	P 63	052-535-06	0.00117	\$358.06	\$86.32	\$444.38
Mrs Lynn O'neal	P 64	052-353-07	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Edwin Aiken	P 65	052-361-27	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Stephen Mezzanotte	P 66	052-361-28	0.00117	\$358.06	\$86.32	\$444.38
Ms Mary L Berner	P 67	052-361-15	0.00117	\$358.06	\$86.32	\$444.38
Mrs Pat Hellman	P 68	052-361-16	0.00117	\$358.06	\$86.32	\$444.38
Mr Joseph Campione	P 69	052-361-17	0.00117	\$358.06	\$86.32	\$444.38
Ms Lana Miu Trustee	P 70	052-361-18	0.00117	\$358.06	\$86.32	\$444.38
Mrs Stephanie Mooers	P 71	052-361-19	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Adriani	P 72	052-361-20	0.00117	\$358.06	\$86.32	\$444.38
Mr John Hart	P 73	052-345-01	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Jozef Kneppers	P 74	052-345-02	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs John Pastrone	P 75	052-345-03	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Michael Brodsky et al	P 76	052-345-04	0.00117	\$358.06	\$86.32	\$444.38
Mr Jack Harris	P 77	052-354-01	0.00117	\$358.06	\$86.32	\$444.38
Mr Paul Wirfel	P 78	052-354-02	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Andrew D'Arrigo	P 79	052-354-03	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Peter Bekey	P 80	052-354-04	0.00117	\$358.06	\$86.32	\$444.38

Assessment Roll (Fiscal Year 2015/16)						
Name of Owner	Unit	Assessors Parcel Number	Zone 1 Allocation Factor	Zone 1 Annual Payment	Zone 2 Annual Payment	Total Annual Payment ⁽¹⁾
Mrs Pamela Koziar	P 81	052-364-01	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Gordon Kovacevich	P 82	052-364-02	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs R Montgomery, et al	P 83	052-364-03	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Stuart Schlitt	P 84	052-364-04	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Ralph Adams Jr	P 85	052-332-01	0.00117	\$358.06	\$86.32	\$444.38
Mr Charles Sieloff and Mrs Sally Dudley	P 86	052-332-02	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs William Goodman	P 87	052-321-34	0.00117	\$358.06	\$86.32	\$444.38
Pajaro Dunes Association	P	Stairs	0.00532	\$1,627.61	\$40.01	\$1,667.62

⁽¹⁾ Assessments subject to 1% County Collection Fee in addition to listed amounts

4 Cost Allocation Method

All costs associated with the maintenance and operation of the Pajaro Dunes Geologic Hazards Abatement District improvements including general and administrative expenses, professional services, special district compliance costs, annual inspections, and capital repair expenses and reserve, shall be spread to all parcels on a prorate development unit basis.

The improvements to be maintained and operated as a result of the formation of the Pajaro Dunes Geologic Hazards Abatement District are in existence. All such improvements have been installed within or in areas in close proximity to the developed residential lots and condominiums.

As a result of the foregoing, the developed residential lots will receive 100% of the special benefits of the operation and maintenance of sea wall and river wall. These special benefits include enhanced neighborhood health and safety, and improved quality of life, generated when the rock revetment seawall and steel sheet pile river wall provide protection against erosion from ocean and wave action and flood and erosion protection against flows within the Pajaro River and are in place, operable, safe and are maintained. Maintenance of the seawall and river wall will provide beautification, protection of improved property, enhanced comfort and increase the desirability of the immediate surroundings of the residential units in the District.

A statement of the method by which we determined the amount proposed to be assessed against each parcel is described in this section. The cost allocation among various members of the PDGHAD was established when the District was created by the County Board of Supervisors on October 27, 1998. In the cost-allocation scheme the major groups, Houses, Pelican Point Condominiums, and Cypress Grove Townhouses, share the costs based on the length of the seawall in the front of their respective areas. Per this cost-allocation scheme, in Zone 1 the cost shares for the Houses are 75.45%, Cypress Grove Townhouses are 11.84%, Pelican Point Condominiums are 10.18%, and the Association for the stairways is

2.53%. In Zone 2 the cost shares for Pelican Point and the Association for the stairways are 99.47% and 0.53%, respectively. Both the Association and Pelican Point have assessments that include costs from both Zones 1 and 2.

Since the Pelican Point and Cypress Grove groups are condominium associations, they each share their portions of the costs equally among their members. In Zone 1 of the portion allocated to the houses, the front-row houses pay 85%, the second-row houses pay 10%, and the back-row houses pay 5%. In addition, the shares for the front-row houses vary by a factor of two-to-one, depending on the width of the lot. The estimated GHAD budget by benefit categories are presented in Table 3.

In summary, based on the foregoing, this Engineer's Report makes the following findings:

- i. The attached tables for Zones 1 and 2 correctly state the proportionate special benefit derived by each identified parcel in relationship to the total cost of services.
- ii. No assessment is imposed on any parcel which exceeds the reasonable cost of the proportional benefit conferred on that parcel.
- iii. The only benefits assessed are special and any general benefits have been excluded.
- iv. No parcel owned by any governmental agency, the state of California or the United States receives any special benefit from the proposed assessment.

Table 3 Proposed GHAD Budget by Benefit Categories

Category	Proportional Benefit	Assessment Amount	No. of Units	Annual Payment	Monthly Payment
Zone 1					
Row 1 Houses	64.133%	\$ 196,243.92	67	\$2,601.30 to \$5,239.28	\$216.78 to \$436.61
Row 2 Houses	7.545%	\$ 23,087.70	44	\$ 524.72	\$ 43.73
Row 3,4 & 5 Houses	3.773%	\$ 11,545.38	40	\$ 288.63	\$ 24.05
Cypress Grove Townhomes	11.84%	\$ 36,230.40	23	\$ 1,575.23	\$ 131.27
Pelican Point Condominiums	10.18%	\$ 31,150.80	87	\$ 358.06	\$ 29.84
PDA Stairs	2.53%	\$ 7,741.80	1	\$ 7,741.80	\$ 645.15
Zone 1 Total:		\$ 306,000.00	262	Zone 1 Annual Budget:	\$ 306,000.00
Zone 2					
Pelican Point Condominiums	99.47%	\$ 7,509.99	87	\$ 86.32	\$ 7.19
PDA Stairs	0.53%	\$ 40.01	1	\$ 40.01	\$ 3.33
Zone 2 Total:		\$ 7,550.00	88	Zone 2 Annual Budget:	\$ 7,550.00

5 Parcels Map

All of the parcels of real property within this assessment district, including the major groups, Houses, Pelican Point Condominiums, and Cypress Grove Townhomes are presented in Figures 1 and 2.

Figures



SOURCE: HARO, KASUNICH AND ASSOCIATES, INC., 2008

PROJECT PROPERTIES - NORTH SIDE
 Pajaro Dunes Rock Revetment
 Engineer's Report
 Pajaro Dunes GHAD
 Watsonville, California

June 2015

ARUP

FIGURE 1

\\global.arup.com\americas\jobs\F\210000\217563\4 Internal Project Data\4-03 Drawings\Geotech\Site Maps\Site Plan-Photo Log_Sht 1 rev1.dwg



SOURCE: HARO, KASUNICH AND ASSOCIATES, INC., 2008

PROJECT PROPERTIES - SOUTH SIDE
 Pajaro Dunes Rock Revetment
 Engineer's Report
 Pajaro Dunes GHAD
 Watsonville, California

June 2015

ARUP

FIGURE 2

\\global.arup.com\americas\Jobs\S-F\210000\217563\4 Internal Project Data\4-03 Drawings\Geotech\Site Maps\Site Plan-Photo Log_Sht 2 rev1.dwg

**PAJARO DUNES GEOLOGIC HAZARD ABATEMENT DISTRICT
PRESIDENT’S REPORT**

The Pajaro Dunes Geologic Hazard Abatement District (“GHAD”) is seeking approval of an increased assessment, with an annual cost-of-living adjustment (“COLA”), to fund the administrative and operation budget for both Zones 1 and 2. Assessed funds will be used to support District operations, including costs associated with legal and accounting services, increased insurance coverage, state mandated compliance expenses, website maintenance, Board training, mailings, and annual seawall and river wall inspections, and will also provide necessary funds to establish a contingency reserve for future emergency seawall and river wall maintenance and repair. The proposed COLA is based on a ten-year average for the Bay Area, All Urban Consumers, Consumer Price Index, or 2.6% annually. If approved, the new annual budget will replace the annual budget approved for District Operations by property owners in Zone 1 and Zone 2 in 1999.

Pursuant to California Public Resources Code Section 26651, upon declaring its intention to order an assessment to cover the costs of maintaining operating expenses of improvements within a Geologic Hazard Abatement District, a report is to be prepared by an officer of the Board setting forth the yearly estimated budget, the proposed estimated assessments to be levied each year against each parcel of property, and a description of the method used in formulating the estimated assessments. For all intents and purposes, this requirement has been superseded by the provisions of Section 4 of Article XIID of the California Constitution, which require that assessments for special districts be supported by a report prepared by a registered professional engineer. An Engineer’s Report in support of the proposed Administrative and Operating Budget Assessment, prepared by Arup North America Ltd, has been prepared, filed with the District, and accepted by the Board.

Notwithstanding, in order to comply with Section 26651, this report has been prepared incorporating and setting forth sections of the aforesaid Engineer’s Report.

1. Yearly Estimated Budget. See Table 1 from the Arup Engineer’s Report, attached hereto as Attachment A.

2. Proposed estimated assessment to be levied against each parcel of property. See Table 2 from the Arup Engineer’s Report, attached hereto as Attachment B. The assessments for Fiscal Year 2015-2016 are the maximum assessments that may be imposed, subject to increase on an annual basis only by a COLA established at 2.6%. The Board anticipates that the assessments will be decreased once the Capital Repair Costs/Expense and Reserve has been fully funded at \$500,000.

3. Description of the method used to formulate the assessments. See Section 4 of the Arup Engineer’s report, attached hereto as Attachment C.

William Lyons
President of the Board of the Pajaro Dunes Geologic Hazard Abatement District

Attachment A

Table 1 Estimated Cost of Improvements Maintenance and Repairs and District Administrative and Operating Costs

Expenditure Projections	Budget		Fiscal Year	
	Zone 1	Zone 2	Zone 1	Zone 2
Category 1: General and Administrative Expenses				
Total Category 1:	\$ 27,225	\$ -	\$ 27,225	\$ -
Category 2: Professional Services				
Total Category 2:	\$ 74,650	\$ 2,640	\$ 74,650	\$ 2,640
Category 3: Special District Compliance Costs				
Total Category 3:	\$ 4,675	\$ -	\$ 4,675	\$ -
Category 4: Annual Inspections				
Seawall and River Wall Annual Inspection	\$ 24,450	\$ 550	\$ 24,450	\$ 550
Total Category 4:	\$ 24,450	\$ 550	\$ 24,450	\$ 550
Category 5: Capital Repair Expenses and Reserve				
Capital Repair Costs/Expenses and Reserve	\$ 175,000	\$ 4,360	\$ 175,000	\$ 4,360
Total Category 5:	\$ 175,000	\$ 4,360	\$ 175,000	\$ 4,360
Total Proposed Budget:	\$ 306,000	\$ 7,550	\$ 306,000	\$ 7,550
<small>*Assessments will be subject to a 2.6% annual increase and a 1% County collection fee. 2.6% is based on a ten year average for the Consumer Price Index, All Bay Area Urban Consumers **Regarding the reserve fund unused monies will be set aside for future emergency events and corresponding expenses. The goal is to maintain a minimum of \$500,000 for such events and expenses.</small>				

Attachment B

Table 2 Summary of Annual Assessments – Fiscal Year 2015/16

Assessment Roll (Fiscal Year 2015/16)				
Name of Owner	Unit	Assessors Parcel Number	Zone 1 Allocation Factor	Annual Payment ⁽¹⁾
Houses				
Mr and Mrs Mano Murthy	H 1	052-281-05	0.00968	\$2,962.00
Mr and Mrs Roger Moore	H 2	052-281-06	0.00991	\$3,032.30
Mr and Mrs Brian Mullin	H 3	052-281-07	0.00991	\$3,032.30
Mr and Mrs George Kelly	H 4	052-281-08	0.01198	\$3,665.05
Kathleen Kendall FitzGerald	H 5	052-281-09	0.00998	\$3,053.70
Mr and Mrs Mike Tennyson	H 6	052-281-10	0.00991	\$3,032.30
Mrs Anne Irwin	H 7	052-281-11	0.01062	\$3,249.33
Mr and Mrs Bill Chisholm	H 8	052-281-12	0.00921	\$2,818.33
Mr Laurence Spitters	H 9	052-281-13	0.00921	\$2,818.33
Mrs Susan Ellis/Mr Mark Linton	H 10	052-281-14	0.00991	\$3,032.30
Mr and Mrs Conrad Wiederhold	H 11	052-281-15	0.01062	\$3,249.33
Mr and Mrs John Miller	H 12	052-281-16	0.01133	\$3,466.36
Mr and Mrs Anton Swanson	H 13	052-281-17	0.01091	\$3,337.98
Mrs Laurie Maurer Shelton Revocable Trust	H 14	052-281-18	0.01247	\$3,814.84
Mr and Mrs Oliver Johnson	H 15	052-281-19	0.01416	\$4,334.48
Mr and Mrs John Lundell	H 16	052-281-20	0.00172	\$524.72
Mr and Mrs James Shook	H 17	052-281-21	0.00094	\$288.63
Mr and Mrs Andrew Lanza	H 18	052-281-22	0.00172	\$524.72
Mr and Mrs Antonio Dias	H 19	052-281-24	0.00172	\$524.72
Mr and Mrs Kirsh Panu	H 20	052-281-25	0.00172	\$524.72
Mr and Mrs Karim Salma	H 21	052-281-26	0.00094	\$288.63
Mr and Mrs Tony Silveria	H 22	052-281-27	0.00094	\$288.63
Mr and Mrs William Holmes	H 23	052-281-28	0.00094	\$288.63
Mrs Bobbie Meyer	H 24	052-281-29	0.00094	\$288.63
Mr Frank Manocchio, et al	H 25	052-281-30	0.00094	\$288.63
Mrs Jody Mortensen	H 26	052-281-32	0.00094	\$288.63
Dr and Mrs Stephen Taylor	H 27	052-281-33	0.00094	\$288.63
Mr and Mrs William Johnson	H 28	052-281-34	0.00172	\$524.72
Mr. Fritz Koepke	H 29	052-281-39	0.00094	\$288.63
Mrs Ingrid Dittmann	H 30	052-281-38	0.00094	\$288.63
Mr and Mrs William Cook	H 31	052-281-37	0.00094	\$288.63
Mrs Carol Espinosa, Trustee	H 32	052-281-36	0.00172	\$524.72
Mr and Mrs Peter Myers	H 33	052-281-35	0.00172	\$524.72
Mr Steve Erickson	H 34	052-281-02	0.00094	\$288.63
Mrs Rose Nunes	H 35	052-281-03	0.00094	\$288.63
Mr David Lamberson	H 36	052-281-04	0.00172	\$524.72
Mr and Mrs Tom Forest	H 37	052-291-17	0.00172	\$524.72
Mr and Mrs Robert Sabsowitz	H 38	052-291-01	0.00172	\$524.72
Mr Robert Gallagher	H 39	052-291-02	0.00172	\$524.72
Mrs Lynne Lyons Bogetti	H 40	052-291-03	0.00850	\$2,601.30
Mr and Mrs John Kohler	H 41	052-291-04	0.00850	\$2,601.30
Mr and Mrs Greg Gaskin	H 42	052-291-05	0.00850	\$2,601.30
Mr and Mrs Henry Robinson	H 43	052-291-06	0.00850	\$2,601.30

Assessment Roll (Fiscal Year 2015/16)				
Name of Owner	Unit	Assessors Parcel Number	Zone 1 Allocation Factor	Annual Payment ⁽¹⁾
Mr and Mrs Gary Morgan, et al	H 44	052-291-07	0.00850	\$2,601.30
Dougherty Family Trust	H 45	052-291-08	0.00850	\$2,601.30
Sulin-Jante II c/o Mrs Janine Falasco	H 46	052-291-09	0.00850	\$2,601.30
Mrs Karen Moncovich	H 47	052-291-10	0.00850	\$2,601.30
Dr and Mrs Milton Righetti	H 48	052-291-11	0.00850	\$2,601.30
Mr and Mrs Herbert Moore	H 49	052-291-12	0.00172	\$524.72
Mr George Kraw	H 50	052-291-13	0.00172	\$524.72
Mr and Mrs Robert Scranton.	H 51	052-291-14	0.00172	\$524.72
Dr Clifford Tschetter	H 52	052-291-16	0.00172	\$524.72
Mr and Mrs Edwin Bungo	H 53	052-291-15	0.00094	\$288.63
Mr and Mrs David Thorburn	H 54	052-601-11	0.00949	\$2,903.92
Mr Robert Grimm	H 55	052-601-10	0.00850	\$2,601.30
Mr Mrs Fred Chilton	H 56	052-601-09	0.00921	\$2,818.33
Mr and Mrs John Hennessey	H 57	052-601-08	0.01006	\$3,078.16
Dr Daniel Martin	H 58	052-601-07	0.00989	\$3,026.19
Ms Kathy Kolder	H 59	052-301-15	0.00992	\$3,035.36
Cannestra Investments, Laura Cannestra	H 60	052-301-16	0.00992	\$3,035.36
Mr and Mrs Thomas J Wilson	H 61	052-301-02	0.00172	\$524.72
Mens Wearhouse, Inc.	H 62	052-301-03	0.00172	\$524.72
Mr and Mrs Doug Ellam	H 63	052-601-02	0.00172	\$524.72
Dr and Mrs Gary Gray	H 64	052-601-03	0.00172	\$524.72
Mrs Dianne McDonnell	H 65	052-601-04	0.00094	\$288.63
Mrs. Heidi Lemos	H 66	052-601-05	0.00094	\$288.63
Mr and Mrs Guy Kawasaki	H 67	052-601-06	0.00172	\$524.72
Mr Seth Mitchner	H 68	052-291-20	0.00850	\$2,601.30
Mr and Mrs Jerry Brown	H 69	052-291-21	0.00850	\$2,601.30
Mr William Owen	H 70	052-291-22	0.00850	\$2,601.30
Mrs Ricky Warriner	H71	052-291-24	0.00850	\$2,601.30
Mr and Mrs Donald Yakel, Jr.	H 72	052-291-25	0.00850	\$2,601.30
Mr and Mrs Barron Wesenberg	H 73	052-291-26	0.00850	\$2,601.30
Mrs Laura Tietz	H 74	052-291-27	0.00850	\$2,601.30
Mr and Mrs George Liddle	H 75	052-291-29	0.00850	\$2,601.30
Mr and Mrs Barry Posner	H 76	052-291-30	0.00850	\$2,601.30
Mr and Mrs Lin Krebs	H 77	052-291-31	0.00850	\$2,601.30
Mrs Jean Locke	H 78	052-291-32	0.00850	\$2,601.30
Mrs Ricky Warriner	H 79	052-291-34	0.00850	\$2,601.30
Mr and Mrs Noel Fenton	H 80	052-291-35	0.00850	\$2,601.30
Mr and Mrs Peter Myers	H 81	052-292-01	0.00172	\$524.72
Mrs Barbara Rotondo	H 82	052-292-02	0.00172	\$524.72
Mrs Suzanne Small	H 83	052-292-03	0.00172	\$524.72
Mr and Mrs John Blackie	H 84	052-292-04	0.00172	\$524.72
Dr and Mrs Anthony Allegretti	H 85	052-292-05	0.00172	\$524.72
Mr and Mrs Richard Jadrich	H 86	052-292-06	0.00172	\$524.72
Mr Wayne Krill	H 87	052-292-07	0.00172	\$524.72
Mr and Mrs Stanley Cohen	H 88	052-292-08	0.00172	\$524.72

Assessment Roll (Fiscal Year 2015/16)				
Name of Owner	Unit	Assessors Parcel Number	Zone 1 Allocation Factor	Annual Payment ⁽¹⁾
Dr and Mrs Keh-Chi Tsai	H 89	052-292-09	0.00172	\$524.72
Mr and Mrs Robert Johnson	H 90	052-321-01	0.01034	\$3,163.75
Michael Gen and Amy E. Schuerman-Gen	H 91	052-321-02	0.00906	\$2,772.48
Mr and Mrs George Santana	H 92	052-321-03	0.01048	\$3,206.54
Mr and Mrs David Welch	H 93	052-321-04	0.00878	\$2,686.89
Mr and Mrs Peter Frazier	H 94	052-321-05	0.01034	\$3,163.75
Collin Richardson	H 95	052-321-06	0.00977	\$2,989.51
Mr and Mrs Robert Allen	H 96	052-321-07	0.00991	\$3,032.30
Mr and Mrs Thomas O'Connell	H 97	052-321-08	0.00991	\$3,032.30
Mrs Maximina Traynor	H 98	052-321-09	0.00887	\$2,714.40
Mrs Doris Smith	H 99	052-321-10	0.00906	\$2,772.48
Mr and Mrs David Peoples	H 100	052-321-11	0.00991	\$3,032.30
Mr Mark Chandler	H 101	052-321-12	0.00999	\$3,056.76
Mr and Mrs Andrew Kahr	H 102	052-321-13	0.00917	\$2,806.10
Mr and Mrs Steve Divine	H 103	052-321-14	0.00935	\$2,861.13
Dr and Mrs Alvin Janklow	H 104	052-321-15	0.00991	\$3,032.30
Mr Jon Freeman	H 105	052-321-16	0.01020	\$3,120.95
Mr and Mrs Joseph Campos	H 106	052-321-17	0.00935	\$2,861.13
Mr and Mrs Kenneth Paige	H 107	052-321-18	0.00878	\$2,686.89
Mr and Mrs Joseph Paige	H 108	052-321-19	0.00172	\$524.72
Mr and Mrs Roy Lave	H 109	052-321-20	0.00172	\$524.72
Mrs Patricia da Silva	H 110	052-321-21	0.00172	\$524.72
Mr and Mrs Bryan Friedman	H 111	052-321-22	0.00172	\$524.72
Mr and Mrs Arthur Carmichael	H 112	052-321-23	0.00172	\$524.72
Mr Michael Mote/Susan Hoffman	H 113	052-321-24	0.00094	\$288.63
Mr Mark Chandler	H 114	052-321-25	0.00172	\$524.72
Mr and Mrs William Polley	H 115	052-321-26	0.00172	\$524.72
Mr Anthony Marquez	H 116	052-321-27	0.00172	\$524.72
Mr Alfio Ragonesi	H 117	052-321-28	0.00172	\$524.72
Mr and Mrs Robert Jack, et al	H 118	052-321-29	0.00172	\$524.72
Mr and Mrs William Goodman	H 119	052-321-30	0.00172	\$524.72
Mr and Mrs Steve Beck, et al	H 120	052-321-31	0.00172	\$524.72
Mr and Mrs Thomas Kelly	H 121	052-321-32	0.00172	\$524.72
McQueen Family	H 122	052-321-33	0.00094	\$288.63
Mr and Mrs William Goodman	H 123	052-321-34	0.00094	\$288.63
Mrs Meredith Jones	H 124	052-321-35	0.00094	\$288.63
Mr and Mrs Norman Kawano	H 125	052-321-36	0.00094	\$288.63
Mr and Mrs Tom Foy	H 126	052-321-37	0.00094	\$288.63
Mr and Mrs Jack Feinstein	H 127	052-321-38	0.00094	\$288.63
Mr and Mrs Allen Hammond	H 128	052-321-39	0.00094	\$288.63
Mr and Mrs Joseph Baylis	H 129	052-321-40	0.00094	\$288.63
Mr and Mrs Peter Myers	H 33	052-321-41	0.00094	\$288.63
Mr and Mrs Patrick Dobbins	H 131	052-321-42	0.00094	\$288.63
Mrs Lee Burress Duboc	H 132	052-321-43	0.00094	\$288.63
Mr and Mrs Peter Haunschild	H 133	052-321-50	0.00094	\$288.63

Assessment Roll (Fiscal Year 2015/16)				
Name of Owner	Unit	Assessors Parcel Number	Zone 1 Allocation Factor	Annual Payment ⁽¹⁾
Mr James Mikus/Janet Mahoney	H 134	052-321-49	0.00094	\$288.63
Ms Caroline Rodgers	H 135	052-321-48	0.00094	\$288.63
Mr and Mrs James Carlson	H 136	052-321-47	0.00094	\$288.63
Dr Lorraine Nelson	H 137	052-321-46	0.00094	\$288.63
Mr Mrs Richard Bilodeau, Jr	H 138	052-321-45	0.00094	\$288.63
Mr and Mrs Charles Whittenburg	H 139	052-321-44	0.00094	\$288.63
Mr and Mrs Wally Spycher	H 140	052-591-07	0.00850	\$2,601.30
Ms Barb Demere, LLC	H 141	052-591-08	0.00903	\$2,763.31
Ms Barb Demere, LLC	H 142	052-591-06	0.00172	\$524.72
Pajaro Dunes Rental Agency	H 143	052-591-05	0.00172	\$524.72
Mr John Arrillaga	H 144	052-301-70	0.01712	\$5,239.28
Mr John Arrillaga	H 145	052-301-69	0.00993	\$3,038.42
Mr and Mrs Kent Stephens et al	H 146	052-301-68	0.00977	\$2,989.51
Pajaro Dunes Association	H 147	Common area taxable	0.00094	\$288.63
Pajaro Dunes Association	H 148	Common area pay direct to PDGHAD	0.00094	\$288.63
Pajaro Dunes Association	H 149	Common area pay direct to PDGHAD	0.00094	\$288.63
Pajaro Dunes Association	H 150	Common area pay direct to PDGHAD	0.00094	\$288.63
Pajaro Dunes Association	H 151	Common area pay direct to PDGHAD	0.00094	\$288.63
Pajaro Dunes Association	H	Stairs	0.02530	\$7,741.80
Cypress Grove Townhomes				
Mr and Mrs Gary Birlem	CY 1	052-301-49	0.00515	\$1,575.23
Mr and Mrs Leslie Smith Trustee	CY 2	052-301-48	0.00515	\$1,575.23
Mr and Mrs Donald Stewart, et al	CY 3	052-301-47	0.00515	\$1,575.23
Dr and Mrs Raul Deju	CY 4	052-301-46	0.00515	\$1,575.23
Mr Gary Lennen and Ms Loan Hoang	CY 5	052-301-45	0.00515	\$1,575.23
Mrs Margaret A. Erickson	CY 6	052-301-44	0.00515	\$1,575.23
Mr Winn Emert	CY 7	052-301-43	0.00515	\$1,575.23
Pajaro Dunes Rental Agency	CY 8	052-301-42	0.00515	\$1,575.23
Pajaro Dunes Rental Agency	CY 9	052-301-41	0.00515	\$1,575.23
Pajaro Dunes Rental Agency	CY 10	052-301-40	0.00515	\$1,575.23
Mr and Mrs Milo Gates	CY 11	052-301-38	0.00515	\$1,575.23
Mr and Mrs Peter Visendi	CY 12	052-301-37	0.00515	\$1,575.23
Mr and Mrs Noel Owen	CY 13	052-301-36	0.00515	\$1,575.23
Mr and Mrs Springsteel	CY 14	052-301-31	0.00515	\$1,575.23
Mrs Ruby Fujimoto	CY 15	052-301-30	0.00515	\$1,575.23
Ms Myra Reinhard	CY 16	052-301-29	0.00515	\$1,575.23
Mrs. Melinda E Maxfield	CY 17	052-301-28	0.00515	\$1,575.23
Mrs. Mary Lyons	CY 18	052-301-34	0.00515	\$1,575.23

Assessment Roll (Fiscal Year 2015/16)						
Name of Owner	Unit	Assessors Parcel Number	Zone 1 Allocation Factor	Annual Payment ⁽¹⁾		
Mr and Mrs Frank Finelli	CY 19	052-301-33	0.00515	\$1,575.23		
Dr and Mrs Kent Hobert	CY 20	052-301-26	0.00515	\$1,575.23		
Mr and Mrs Gordon Berke	CY 21	052-301-25	0.00515	\$1,575.23		
Mr and Mrs John Midgley	CY 22	052-301-24	0.00515	\$1,575.23		
Mr and Mrs Richard Kelley	CY 23	052-301-23	0.00515	\$1,575.23		
Assessment Roll (Fiscal Year 2015/16)						
Name of Owner	Unit	Assessors Parcel Number	Zone 1 Allocation Factor	Zone 1 Annual Payment	Zone 2 Annual Payment	Total Annual Payment ⁽¹⁾
Pelican Point Condominiums						
Mr and Mrs David Yonan	P 1	052-341-10	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Paul Kommer	P 2	052-341-02	0.00117	\$358.06	\$86.32	\$444.38
Cheryl Hinchman C/O Pelican 3	P 3	052-341-03	0.00117	\$358.06	\$86.32	\$444.38
Mrs Ann Watkins	P 4	052-341-04	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Jim Russell	P 5	052-341-05	0.00117	\$358.06	\$86.32	\$444.38
Mr Chuck Schmit	P 6	052-341-06	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Hardin Jones, et al	P 7	052-341-07	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Mark Klenk	P 8	052-341-08	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs James Griffin	P 9	052-341-09	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Steve Brock	P 10	052-352-01	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Clay Judd	P 11	052-352-02	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Gerald Hanson	P 12	052-352-03	0.00117	\$358.06	\$86.32	\$444.38
Mrs Jane Walters	P 13	052-352-04	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Michael Flynn	P 14	052-362-01	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Mark Wehmann	P 15	052-362-02	0.00117	\$358.06	\$86.32	\$444.38
Mrs Margery Linvill	P 16	052-362-03	0.00117	\$358.06	\$86.32	\$444.38
Mr Kincho Law/Mrs Mary Cheuk	P 17	052-362-04	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs George Viscovich	P 18	052-362-05	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Kenneth Bone	P 19	052-362-06	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Ted Thomas	P 20	052-362-07	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Rob Witthaus	P 21	052-342-01	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Arthur Rangel	P 22	052-342-02	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Ralph Pica	P 23	052-342-03	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Robert Altick	P 24	052-342-04	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs D Nishimine	P 25	052-343-01	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Patrick Waite	P 26	052-343-02	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs R Andrighetto	P 27	052-343-03	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Robert Marx	P 28	052-343-05	0.00117	\$358.06	\$86.32	\$444.38
Ms Nancy A. Bilicich	P 29	052-343-06	0.00117	\$358.06	\$86.32	\$444.38
Mrs Joyce Phillips	P 30	052-343-07	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Mark Dudley	P 31	052-343-08	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Aloys Fischer	P 32	052-343-09	0.00117	\$358.06	\$86.32	\$444.38
Mr Ivo Bolsens /Martine Peetermans	P 33	052-351-26	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Paul DeBettencourt	P 34	052-351-11	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Daniel Domingo	P 35	052-343-04	0.00117	\$358.06	\$86.32	\$444.38

Assessment Roll (Fiscal Year 2015/16)						
Name of Owner	Unit	Assessors Parcel Number	Zone 1 Allocation Factor	Zone 1 Annual Payment	Zone 2 Annual Payment	Total Annual Payment ⁽¹⁾
Mrs Marcia Douglass	P 36	052-351-22	0.00117	\$358.06	\$86.32	\$444.38
Mrs Laurie Seiden	P 37	052-351-25	0.00117	\$358.06	\$86.32	\$444.38
Mr Philip D. Gonsalves	P 38	052-351-24	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Stephen Dawkins	P 39	052-351-12	0.00117	\$358.06	\$86.32	\$444.38
Mr Shaheyar Nezaraty	P 40	052-351-13	0.00117	\$358.06	\$86.32	\$444.38
Dr Rita Lechleitner	P 41	052-363-01	0.00117	\$358.06	\$86.32	\$444.38
Mr Michael O'Toole	P 42	052-363-02	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Dennis Odell	P 43	052-363-03	0.00117	\$358.06	\$86.32	\$444.38
Mrs Mary O'Byrne & Mr Scott Donahey	P 44	052-363-04	0.00117	\$358.06	\$86.32	\$444.38
Mr Robert Moore	P 45	052-363-05	0.00117	\$358.06	\$86.32	\$444.38
Mr Charles Hawkins	P 46	052-363-06	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Christopher Lee	P 47	052-363-07	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs David Bower	P 48	052-363-08	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Dave Bricker	P 49	052-344-01	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Ajit Danapani	P 50	052-344-02	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Del Riesenhuber	P 51	052-344-03	0.00117	\$358.06	\$86.32	\$444.38
Ms Laurel Benedetti, Trustee	P 52	052-344-05	0.00117	\$358.06	\$86.32	\$444.38
Ms Celina Acevedo	P 53	052-344-06	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Michael Tate	P 54	052-344-07	0.00117	\$358.06	\$86.32	\$444.38
Eiskamp Trust	P 55	052-344-08	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Glen Arnold	P 56	052-344-09	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Wayne Fourney	P 57	052-353-01	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Robert Verity	P 58	052-353-02	0.00117	\$358.06	\$86.32	\$444.38
Mr Mrs Thomas Kelly	P 59	052-344-04	0.00117	\$358.06	\$86.32	\$444.38
Larson FLP	P 60	052-353-03	0.00117	\$358.06	\$86.32	\$444.38
Ms sandra Farnsworth, etal	P 61	052-353-04	0.00117	\$358.06	\$86.32	\$444.38
Mrs Brigid Barron	P 62	052-353-05	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Michael Self	P 63	052-535-06	0.00117	\$358.06	\$86.32	\$444.38
Mrs Lynn O'neal	P 64	052-353-07	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Edwin Aiken	P 65	052-361-27	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Stephen Mezzanotte	P 66	052-361-28	0.00117	\$358.06	\$86.32	\$444.38
Ms Mary L Berner	P 67	052-361-15	0.00117	\$358.06	\$86.32	\$444.38
Mrs Pat Hellman	P 68	052-361-16	0.00117	\$358.06	\$86.32	\$444.38
Mr Joseph Campione	P 69	052-361-17	0.00117	\$358.06	\$86.32	\$444.38
Ms Lana Miu Trustee	P 70	052-361-18	0.00117	\$358.06	\$86.32	\$444.38
Mrs Stephanie Mooers	P 71	052-361-19	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Adriani	P 72	052-361-20	0.00117	\$358.06	\$86.32	\$444.38
Mr John Hart	P 73	052-345-01	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Jozef Kneppers	P 74	052-345-02	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs John Pastrone	P 75	052-345-03	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Michael Brodsky et al	P 76	052-345-04	0.00117	\$358.06	\$86.32	\$444.38
Mr Jack Harris	P 77	052-354-01	0.00117	\$358.06	\$86.32	\$444.38
Mr Paul Wirfel	P 78	052-354-02	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Andrew D'Arrigo	P 79	052-354-03	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Peter Bekey	P 80	052-354-04	0.00117	\$358.06	\$86.32	\$444.38

Assessment Roll (Fiscal Year 2015/16)						
Name of Owner	Unit	Assessors Parcel Number	Zone 1 Allocation Factor	Zone 1 Annual Payment	Zone 2 Annual Payment	Total Annual Payment ⁽¹⁾
Mrs Pamela Koziar	P 81	052-364-01	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Gordon Kovacevich	P 82	052-364-02	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs R Montgomery, et al	P 83	052-364-03	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Stuart Schlitt	P 84	052-364-04	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Ralph Adams Jr	P 85	052-332-01	0.00117	\$358.06	\$86.32	\$444.38
Mr Charles Sieloff and Mrs Sally Dudley	P 86	052-332-02	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs William Goodman	P 87	052-321-34	0.00117	\$358.06	\$86.32	\$444.38
Pajaro Dunes Association	P	Stairs	0.00532	\$1,627.61	\$40.01	\$1,667.62
⁽¹⁾ Assessments subject to 1% County Collection Fee in addition to listed amounts						

Attachment C

4 Cost Allocation Method

All costs associated with the maintenance and operation of the Pajaro Dunes Geologic Hazards Abatement District improvements including general and administrative expenses, professional services, special district compliance costs, annual inspections, and capital repair expenses and reserve, shall be spread to all parcels on a prorate development unit basis.

The improvements to be maintained and operated as a result of the formation of the Pajaro Dunes Geologic Hazards Abatement District are in existence. All such improvements have been installed within or in areas in close proximity to the developed residential lots and condominiums.

As a result of the foregoing, the developed residential lots will receive 100% of the special benefits of the operation and maintenance of sea wall and river wall. These special benefits include enhanced neighborhood health and safety, and improved quality of life, generated when the rock revetment seawall and steel sheet pile river wall provide protection against erosion from ocean and wave action and flood and erosion protection against flows within the Pajaro River and are in place, operable, safe and are maintained. Maintenance of the seawall and river wall will provide beautification, protection of improved property, enhanced comfort and increase the desirability of the immediate surroundings of the residential units in the District.

A statement of the method by which we determined the amount proposed to be assessed against each parcel is described in this section. The cost allocation among various members of the PDGHAD was established when the District was created by the County Board of Supervisors on October 27, 1998. In the cost-allocation scheme the major groups, Houses, Pelican Point Condominiums, and Cypress Grove Townhouses, share the costs based on the length of the seawall in the front of their respective areas. Per this cost-allocation scheme, in Zone 1 the cost shares for the Houses are 75.45%, Cypress Grove Townhouses are 11.84%, Pelican Point Condominiums are 10.18%, and the Association for the stairways is

2.53%. In Zone 2 the cost shares for Pelican Point and the Association for the stairways are 99.47% and 0.53%, respectively. Both the Association and Pelican Point have assessments that include costs from both Zones 1 and 2.

Since the Pelican Point and Cypress Grove groups are condominium associations, they each share their portions of the costs equally among their members. In Zone 1 of the portion allocated to the houses, the front-row houses pay 85%, the second-row houses pay 10%, and the back-row houses pay 5%. In addition, the shares for the front-row houses vary by a factor of two-to-one, depending on the width of the lot. The estimated GHAD budget by benefit categories are presented in Table 3.

In summary, based on the foregoing, this Engineer's Report makes the following findings:

- i. The attached tables for Zones 1 and 2 correctly state the proportionate special benefit derived by each identified parcel in relationship to the total cost of services.
- ii. No assessment is imposed on any parcel which exceeds the reasonable cost of the proportional benefit conferred on that parcel.
- iii. The only benefits assessed are special and any general benefits have been excluded.
- iv. No parcel owned by any governmental agency, the state of California or the United States receives any special benefit from the proposed assessment.

Table 3 Proposed GHAD Budget by Benefit Categories

Category	Proportional Benefit	Assessment Amount	No. of Units	Annual Payment	Monthly Payment
Zone 1					
Row 1 Houses	64.133%	\$ 196,243.92	67	\$2,601.30 to \$5,239.28	\$216.78 to \$436.61
Row 2 Houses	7.545%	\$ 23,087.70	44	\$ 524.72	\$ 43.73
Row 3, 4 & 5 Houses	3.773%	\$ 11,545.38	40	\$ 288.63	\$ 24.05
Cypress Grove Townhomes	11.84%	\$ 36,230.40	23	\$ 1,575.23	\$ 131.27
Pelican Point Condominiums	10.18%	\$ 31,150.80	87	\$ 358.06	\$ 29.84
PDA Stairs	2.53%	\$ 7,741.80	1	\$ 7,741.80	\$ 645.15
Zone 1 Total:		\$ 306,000.00	262	Zone 1 Annual Budget:	\$ 306,000.00
Zone 2					
Pelican Point Condominiums	99.47%	\$ 7,509.99	87	\$ 86.32	\$ 7.19
PDA Stairs	0.53%	\$ 40.01	1	\$ 40.01	\$ 3.33
Zone 2 Total:		\$ 7,550.00	88	Zone 2 Annual Budget:	\$ 7,550.00

**BOARD OF DIRECTORS
PAJARO DUNES GEOLOGIC HAZARD ABATEMENT DISTRICT**

**Resolution Regarding Acceptance of the President's Report
for the Fiscal Year 2015-2016 Assessment Election**

RESOLUTION No. ___ - ~~09~~ 03-2015

WHEREAS, the Board of the Pajaro Dunes Geologic Hazard Abatement District ("Pajaro Dunes GHAD") has provided direction to Staff to prepare documents necessary to initiate the process for consideration of an increase to the current assessment for the District's Administrative and Operating Budget for Zones 1 and 2; and

WHEREAS, Section 26651 of Division 17 of the California Public Resources Code states that before an assessment can be levied, an officer of the District shall prepare a report setting forth: (1) the yearly estimated budget, (2) the proposed estimated assessments to be levied against each parcel of property, and (3) a description of the method used in formulating the estimated assessments, and

WHEREAS, the President of the District has prepared such a report, which is attached hereto; and

WHEREAS, the proposed budget for both Zone 1 and Zone 2 for Fiscal Year 2015-2016, the proposed estimated assessments to be levied against each parcel of property, and the description of the method used in formulating the estimated assessments are attached to the President's Report; and

WHEREAS, the hearing for protests on the proposed assessment increase has been set for 9:00 a.m. on August 1, 2015 at the District Board Room, Pajaro Dunes, 2661 Beach Road, Watsonville, California 95076.

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the Pajaro Dunes GHAD hereby adopts the President's Report as the required officer's report for the proposed Fiscal Year 2015-2016 Administration and Operating Budget election and instructs the District Clerk to file it in the official records of the district.

PASSED AND ADOPTED by the Board of Directors of the Pajaro Dunes Geologic Hazard Abatement District of the County of Santa Cruz, State of California, this 13th day of June, 2015 by the following vote:

AYES: Directors _____

NOES: Directors _____

ABSENT: Directors _____

ABSTAIN: Directors _____

President, Board of Directors

ATTEST: _____
Clerk of the Board

PAJARO DUNES GEOLOGIC HAZARD ABATEMENT DISTRICT PRESIDENT'S REPORT

The Pajaro Dunes Geologic Hazard Abatement District (“GHAD”) is seeking approval of an increased assessment, with an annual cost-of-living adjustment (“COLA”), to fund the administrative and operation budget for both Zones 1 and 2. Assessed funds will be used to support District operations, including costs associated with legal and accounting services, increased insurance coverage, state mandated compliance expenses, website maintenance, Board training, mailings, and annual seawall and river wall inspections, and will also provide necessary funds to establish a contingency reserve for future emergency seawall and river wall maintenance and repair. The proposed COLA is based on a ten-year average for the Bay Area, All Urban Consumers, Consumer Price Index, or 2.6% annually. If approved, the new annual budget will replace the annual budget approved for District Operations by property owners in Zone 1 and Zone 2 in 1999.

Pursuant to California Public Resources Code Section 26651, upon declaring its intention to order an assessment to cover the costs of maintaining operating expenses of improvements within a Geologic Hazard Abatement District, a report is to be prepared by an officer of the Board setting forth the yearly estimated budget, the proposed estimated assessments to be levied each year against each parcel of property, and a description of the method used in formulating the estimated assessments. For all intents and purposes, this requirement has been superseded by the provisions of Section 4 of Article XIID of the California Constitution, which require that assessments for special districts be supported by a report prepared by a registered professional engineer. An Engineer’s Report in support of the proposed Administrative and Operating Budget Assessment, prepared by Arup North America Ltd, has been prepared, filed with the District, and accepted by the Board.

Notwithstanding, in order to comply with Section 26651, this report has been prepared incorporating and setting forth sections of the aforesaid Engineer’s Report.

1. Yearly Estimated Budget. See Table 1 from the Arup Engineer’s Report, attached hereto as Attachment A.

2. Proposed estimated assessment to be levied against each parcel of property. See Table 2 from the Arup Engineer’s Report, attached hereto as Attachment B. The assessments for Fiscal Year 2015-2016 are the maximum assessments that may be imposed, subject to increase on an annual basis only by a COLA established at 2.6%. The Board anticipates that the assessments will be decreased once the Capital Repair Costs/Expense and Reserve has been fully funded at \$500,000.

3. Description of the method used to formulate the assessments. See Section 4 of the Arup Engineer’s report, attached hereto as Attachment C.

William Lyons
President of the Board of the Pajaro Dunes Geologic Hazard Abatement District

Attachment A

Table 1 Estimated Cost of Improvements Maintenance and Repairs and District Administrative and Operating Costs

Expenditure Projections	Budget		Fiscal Year	
	Zone 1	Zone 2	Zone 1	Zone 2
Category 1: General and Administrative Expenses				
Total Category 1:	\$ 27,225	\$ -	\$ 27,225	\$ -
Category 2: Professional Services				
Total Category 2:	\$ 74,650	\$ 2,640	\$ 74,650	\$ 2,640
Category 3: Special District Compliance Costs				
Total Category 3:	\$ 4,675	\$ -	\$ 4,675	\$ -
Category 4: Annual Inspections				
Seawall and River Wall Annual Inspection	\$ 24,450	\$ 550	\$ 24,450	\$ 550
Total Category 4:	\$ 24,450	\$ 550	\$ 24,450	\$ 550
Category 5: Capital Repair Expenses and Reserve				
Capital Repair Costs/Expenses and Reserve	\$ 175,000	\$ 4,360	\$ 175,000	\$ 4,360
Total Category 5:	\$ 175,000	\$ 4,360	\$ 175,000	\$ 4,360
Total Proposed Budget:	\$ 306,000	\$ 7,550	\$ 306,000	\$ 7,550
<small>*Assessments will be subject to a 2.6% annual increase and a 1% County collection fee. 2.6% is based on a ten year average for the Consumer Price Index, All Bay Area Urban Consumers **Regarding the reserve fund unused monies will be set aside for future emergency events and corresponding expenses. The goal is to maintain a minimum of \$500,000 for such events and expenses.</small>				

Attachment B

Table 2 Summary of Annual Assessments – Fiscal Year 2015/16

Assessment Roll (Fiscal Year 2015/16)				
Name of Owner	Unit	Assessors Parcel Number	Zone 1 Allocation Factor	Annual Payment ⁽¹⁾
Houses				
Mr and Mrs Mano Murthy	H 1	052-281-05	0.00968	\$2,962.00
Mr and Mrs Roger Moore	H 2	052-281-06	0.00991	\$3,032.30
Mr and Mrs Brian Mullin	H 3	052-281-07	0.00991	\$3,032.30
Mr and Mrs George Kelly	H 4	052-281-08	0.01198	\$3,665.05
Kathleen Kendall FitzGerald	H 5	052-281-09	0.00998	\$3,053.70
Mr and Mrs Mike Tennyson	H 6	052-281-10	0.00991	\$3,032.30
Mrs Anne Irwin	H 7	052-281-11	0.01062	\$3,249.33
Mr and Mrs Bill Chisholm	H 8	052-281-12	0.00921	\$2,818.33
Mr Laurence Spitters	H 9	052-281-13	0.00921	\$2,818.33
Mrs Susan Ellis/Mr Mark Linton	H 10	052-281-14	0.00991	\$3,032.30
Mr and Mrs Conrad Wiederhold	H 11	052-281-15	0.01062	\$3,249.33
Mr and Mrs John Miller	H 12	052-281-16	0.01133	\$3,466.36
Mr and Mrs Anton Swanson	H 13	052-281-17	0.01091	\$3,337.98
Mrs Laurie Maurer Shelton Revocable Trust	H 14	052-281-18	0.01247	\$3,814.84
Mr and Mrs Oliver Johnson	H 15	052-281-19	0.01416	\$4,334.48
Mr and Mrs John Lundell	H 16	052-281-20	0.00172	\$524.72
Mr and Mrs James Shook	H 17	052-281-21	0.00094	\$288.63
Mr and Mrs Andrew Lanza	H 18	052-281-22	0.00172	\$524.72
Mr and Mrs Antonio Dias	H 19	052-281-24	0.00172	\$524.72
Mr and Mrs Kirsh Panu	H 20	052-281-25	0.00172	\$524.72
Mr and Mrs Karim Salma	H 21	052-281-26	0.00094	\$288.63
Mr and Mrs Tony Silveria	H 22	052-281-27	0.00094	\$288.63
Mr and Mrs William Holmes	H 23	052-281-28	0.00094	\$288.63
Mrs Bobbie Meyer	H 24	052-281-29	0.00094	\$288.63
Mr Frank Manocchio, et al	H 25	052-281-30	0.00094	\$288.63
Mrs Jody Mortensen	H 26	052-281-32	0.00094	\$288.63
Dr and Mrs Stephen Taylor	H 27	052-281-33	0.00094	\$288.63
Mr and Mrs William Johnson	H 28	052-281-34	0.00172	\$524.72
Mr. Fritz Koepke	H 29	052-281-39	0.00094	\$288.63
Mrs Ingrid Dittmann	H 30	052-281-38	0.00094	\$288.63
Mr and Mrs William Cook	H 31	052-281-37	0.00094	\$288.63
Mrs Carol Espinosa, Trustee	H 32	052-281-36	0.00172	\$524.72
Mr and Mrs Peter Myers	H 33	052-281-35	0.00172	\$524.72
Mr Steve Erickson	H 34	052-281-02	0.00094	\$288.63
Mrs Rose Nunes	H 35	052-281-03	0.00094	\$288.63
Mr David Lamberson	H 36	052-281-04	0.00172	\$524.72
Mr and Mrs Tom Forest	H 37	052-291-17	0.00172	\$524.72
Mr and Mrs Robert Sabsowitz	H 38	052-291-01	0.00172	\$524.72
Mr Robert Gallagher	H 39	052-291-02	0.00172	\$524.72
Mrs Lynne Lyons Bogetti	H 40	052-291-03	0.00850	\$2,601.30
Mr and Mrs John Kohler	H 41	052-291-04	0.00850	\$2,601.30
Mr and Mrs Greg Gaskin	H 42	052-291-05	0.00850	\$2,601.30
Mr and Mrs Henry Robinson	H 43	052-291-06	0.00850	\$2,601.30

Assessment Roll (Fiscal Year 2015/16)				
Name of Owner	Unit	Assessors Parcel Number	Zone 1 Allocation Factor	Annual Payment ⁽¹⁾
Mr and Mrs Gary Morgan, et al	H 44	052-291-07	0.00850	\$2,601.30
Dougherty Family Trust	H 45	052-291-08	0.00850	\$2,601.30
Sulin-Jante II c/o Mrs Janine Falasco	H 46	052-291-09	0.00850	\$2,601.30
Mrs Karen Moncovich	H 47	052-291-10	0.00850	\$2,601.30
Dr and Mrs Milton Righetti	H 48	052-291-11	0.00850	\$2,601.30
Mr and Mrs Herbert Moore	H 49	052-291-12	0.00172	\$524.72
Mr George Kraw	H 50	052-291-13	0.00172	\$524.72
Mr and Mrs Robert Scranton.	H 51	052-291-14	0.00172	\$524.72
Dr Clifford Tschetter	H 52	052-291-16	0.00172	\$524.72
Mr and Mrs Edwin Bungo	H 53	052-291-15	0.00094	\$288.63
Mr and Mrs David Thorburn	H 54	052-601-11	0.00949	\$2,903.92
Mr Robert Grimm	H 55	052-601-10	0.00850	\$2,601.30
Mr Mrs Fred Chilton	H 56	052-601-09	0.00921	\$2,818.33
Mr and Mrs John Hennessey	H 57	052-601-08	0.01006	\$3,078.16
Dr Daniel Martin	H 58	052-601-07	0.00989	\$3,026.19
Ms Kathy Kolder	H 59	052-301-15	0.00992	\$3,035.36
Cannestra Investments, Laura Cannestra	H 60	052-301-16	0.00992	\$3,035.36
Mr and Mrs Thomas J Wilson	H 61	052-301-02	0.00172	\$524.72
Mens Wearhouse, Inc.	H 62	052-301-03	0.00172	\$524.72
Mr and Mrs Doug Ellam	H 63	052-601-02	0.00172	\$524.72
Dr and Mrs Gary Gray	H 64	052-601-03	0.00172	\$524.72
Mrs Dianne McDonnell	H 65	052-601-04	0.00094	\$288.63
Mrs. Heidi Lemos	H 66	052-601-05	0.00094	\$288.63
Mr and Mrs Guy Kawasaki	H 67	052-601-06	0.00172	\$524.72
Mr Seth Mitchner	H 68	052-291-20	0.00850	\$2,601.30
Mr and Mrs Jerry Brown	H 69	052-291-21	0.00850	\$2,601.30
Mr William Owen	H 70	052-291-22	0.00850	\$2,601.30
Mrs Ricky Warriner	H71	052-291-24	0.00850	\$2,601.30
Mr and Mrs Donald Yakel, Jr.	H 72	052-291-25	0.00850	\$2,601.30
Mr and Mrs Barron Wesenberg	H 73	052-291-26	0.00850	\$2,601.30
Mrs Laura Tietz	H 74	052-291-27	0.00850	\$2,601.30
Mr and Mrs George Liddle	H 75	052-291-29	0.00850	\$2,601.30
Mr and Mrs Barry Posner	H 76	052-291-30	0.00850	\$2,601.30
Mr and Mrs Lin Krebs	H 77	052-291-31	0.00850	\$2,601.30
Mrs Jean Locke	H 78	052-291-32	0.00850	\$2,601.30
Mrs Ricky Warriner	H 79	052-291-34	0.00850	\$2,601.30
Mr and Mrs Noel Fenton	H 80	052-291-35	0.00850	\$2,601.30
Mr and Mrs Peter Myers	H 81	052-292-01	0.00172	\$524.72
Mrs Barbara Rotondo	H 82	052-292-02	0.00172	\$524.72
Mrs Suzanne Small	H 83	052-292-03	0.00172	\$524.72
Mr and Mrs John Blackie	H 84	052-292-04	0.00172	\$524.72
Dr and Mrs Anthony Allegretti	H 85	052-292-05	0.00172	\$524.72
Mr and Mrs Richard Jadrich	H 86	052-292-06	0.00172	\$524.72
Mr Wayne Krill	H 87	052-292-07	0.00172	\$524.72
Mr and Mrs Stanley Cohen	H 88	052-292-08	0.00172	\$524.72

Assessment Roll (Fiscal Year 2015/16)				
Name of Owner	Unit	Assessors Parcel Number	Zone 1 Allocation Factor	Annual Payment ⁽¹⁾
Dr and Mrs Keh-Chi Tsai	H 89	052-292-09	0.00172	\$524.72
Mr and Mrs Robert Johnson	H 90	052-321-01	0.01034	\$3,163.75
Michael Gen and Amy E. Schuerman-Gen	H 91	052-321-02	0.00906	\$2,772.48
Mr and Mrs George Santana	H 92	052-321-03	0.01048	\$3,206.54
Mr and Mrs David Welch	H 93	052-321-04	0.00878	\$2,686.89
Mr and Mrs Peter Frazier	H 94	052-321-05	0.01034	\$3,163.75
Collin Richardson	H 95	052-321-06	0.00977	\$2,989.51
Mr and Mrs Robert Allen	H 96	052-321-07	0.00991	\$3,032.30
Mr and Mrs Thomas O'Connell	H 97	052-321-08	0.00991	\$3,032.30
Mrs Maximina Traynor	H 98	052-321-09	0.00887	\$2,714.40
Mrs Doris Smith	H 99	052-321-10	0.00906	\$2,772.48
Mr and Mrs David Peoples	H 100	052-321-11	0.00991	\$3,032.30
Mr Mark Chandler	H 101	052-321-12	0.00999	\$3,056.76
Mr and Mrs Andrew Kahr	H 102	052-321-13	0.00917	\$2,806.10
Mr and Mrs Steve Divine	H 103	052-321-14	0.00935	\$2,861.13
Dr and Mrs Alvin Janklow	H 104	052-321-15	0.00991	\$3,032.30
Mr Jon Freeman	H 105	052-321-16	0.01020	\$3,120.95
Mr and Mrs Joseph Campos	H 106	052-321-17	0.00935	\$2,861.13
Mr and Mrs Kenneth Paige	H 107	052-321-18	0.00878	\$2,686.89
Mr and Mrs Joseph Paige	H 108	052-321-19	0.00172	\$524.72
Mr and Mrs Roy Lave	H 109	052-321-20	0.00172	\$524.72
Mrs Patricia da Silva	H 110	052-321-21	0.00172	\$524.72
Mr and Mrs Bryan Friedman	H 111	052-321-22	0.00172	\$524.72
Mr and Mrs Arthur Carmichael	H 112	052-321-23	0.00172	\$524.72
Mr Michael Mote/Susan Hoffman	H 113	052-321-24	0.00094	\$288.63
Mr Mark Chandler	H 114	052-321-25	0.00172	\$524.72
Mr and Mrs William Polley	H 115	052-321-26	0.00172	\$524.72
Mr Anthony Marquez	H 116	052-321-27	0.00172	\$524.72
Mr Alfio Ragonesi	H 117	052-321-28	0.00172	\$524.72
Mr and Mrs Robert Jack, et al	H 118	052-321-29	0.00172	\$524.72
Mr and Mrs William Goodman	H 119	052-321-30	0.00172	\$524.72
Mr and Mrs Steve Beck, et al	H 120	052-321-31	0.00172	\$524.72
Mr and Mrs Thomas Kelly	H 121	052-321-32	0.00172	\$524.72
McQueen Family	H 122	052-321-33	0.00094	\$288.63
Mr and Mrs William Goodman	H 123	052-321-34	0.00094	\$288.63
Mrs Meredith Jones	H 124	052-321-35	0.00094	\$288.63
Mr and Mrs Norman Kawano	H 125	052-321-36	0.00094	\$288.63
Mr and Mrs Tom Foy	H 126	052-321-37	0.00094	\$288.63
Mr and Mrs Jack Feinstein	H 127	052-321-38	0.00094	\$288.63
Mr and Mrs Allen Hammond	H 128	052-321-39	0.00094	\$288.63
Mr and Mrs Joseph Baylis	H 129	052-321-40	0.00094	\$288.63
Mr and Mrs Peter Myers	H 33	052-321-41	0.00094	\$288.63
Mr and Mrs Patrick Dobbins	H 131	052-321-42	0.00094	\$288.63
Mrs Lee Burress Duboc	H 132	052-321-43	0.00094	\$288.63
Mr and Mrs Peter Haunschild	H 133	052-321-50	0.00094	\$288.63

Assessment Roll (Fiscal Year 2015/16)				
Name of Owner	Unit	Assessors Parcel Number	Zone 1 Allocation Factor	Annual Payment ⁽¹⁾
Mr James Mikus/Janet Mahoney	H 134	052-321-49	0.00094	\$288.63
Ms Caroline Rodgers	H 135	052-321-48	0.00094	\$288.63
Mr and Mrs James Carlson	H 136	052-321-47	0.00094	\$288.63
Dr Lorraine Nelson	H 137	052-321-46	0.00094	\$288.63
Mr Mrs Richard Bilodeau, Jr	H 138	052-321-45	0.00094	\$288.63
Mr and Mrs Charles Whittenburg	H 139	052-321-44	0.00094	\$288.63
Mr and Mrs Wally Spycher	H 140	052-591-07	0.00850	\$2,601.30
Ms Barb Demere, LLC	H 141	052-591-08	0.00903	\$2,763.31
Ms Barb Demere, LLC	H 142	052-591-06	0.00172	\$524.72
Pajaro Dunes Rental Agency	H 143	052-591-05	0.00172	\$524.72
Mr John Arrillaga	H 144	052-301-70	0.01712	\$5,239.28
Mr John Arrillaga	H 145	052-301-69	0.00993	\$3,038.42
Mr and Mrs Kent Stephens et al	H 146	052-301-68	0.00977	\$2,989.51
Pajaro Dunes Association	H 147	Common area taxable	0.00094	\$288.63
Pajaro Dunes Association	H 148	Common area pay direct to PDGHAD	0.00094	\$288.63
Pajaro Dunes Association	H 149	Common area pay direct to PDGHAD	0.00094	\$288.63
Pajaro Dunes Association	H 150	Common area pay direct to PDGHAD	0.00094	\$288.63
Pajaro Dunes Association	H 151	Common area pay direct to PDGHAD	0.00094	\$288.63
Pajaro Dunes Association	H	Stairs	0.02530	\$7,741.80
Cypress Grove Townhomes				
Mr and Mrs Gary Birlem	CY 1	052-301-49	0.00515	\$1,575.23
Mr and Mrs Leslie Smith Trustee	CY 2	052-301-48	0.00515	\$1,575.23
Mr and Mrs Donald Stewart, et al	CY 3	052-301-47	0.00515	\$1,575.23
Dr and Mrs Raul Deju	CY 4	052-301-46	0.00515	\$1,575.23
Mr Gary Lennen and Ms Loan Hoang	CY 5	052-301-45	0.00515	\$1,575.23
Mrs Margaret A. Erickson	CY 6	052-301-44	0.00515	\$1,575.23
Mr Winn Emert	CY 7	052-301-43	0.00515	\$1,575.23
Pajaro Dunes Rental Agency	CY 8	052-301-42	0.00515	\$1,575.23
Pajaro Dunes Rental Agency	CY 9	052-301-41	0.00515	\$1,575.23
Pajaro Dunes Rental Agency	CY 10	052-301-40	0.00515	\$1,575.23
Mr and Mrs Milo Gates	CY 11	052-301-38	0.00515	\$1,575.23
Mr and Mrs Peter Visendi	CY 12	052-301-37	0.00515	\$1,575.23
Mr and Mrs Noel Owen	CY 13	052-301-36	0.00515	\$1,575.23
Mr and Mrs Springsteel	CY 14	052-301-31	0.00515	\$1,575.23
Mrs Ruby Fujimoto	CY 15	052-301-30	0.00515	\$1,575.23
Ms Myra Reinhard	CY 16	052-301-29	0.00515	\$1,575.23
Mrs. Melinda E Maxfield	CY 17	052-301-28	0.00515	\$1,575.23
Mrs. Mary Lyons	CY 18	052-301-34	0.00515	\$1,575.23

Assessment Roll (Fiscal Year 2015/16)						
Name of Owner	Unit	Assessors Parcel Number	Zone 1 Allocation Factor	Annual Payment ⁽¹⁾		
Mr and Mrs Frank Finelli	CY 19	052-301-33	0.00515	\$1,575.23		
Dr and Mrs Kent Hobert	CY 20	052-301-26	0.00515	\$1,575.23		
Mr and Mrs Gordon Berke	CY 21	052-301-25	0.00515	\$1,575.23		
Mr and Mrs John Midgley	CY 22	052-301-24	0.00515	\$1,575.23		
Mr and Mrs Richard Kelley	CY 23	052-301-23	0.00515	\$1,575.23		
Assessment Roll (Fiscal Year 2015/16)						
Name of Owner	Unit	Assessors Parcel Number	Zone 1 Allocation Factor	Zone 1 Annual Payment	Zone 2 Annual Payment	Total Annual Payment ⁽¹⁾
Pelican Point Condominiums						
Mr and Mrs David Yonan	P 1	052-341-10	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Paul Kommer	P 2	052-341-02	0.00117	\$358.06	\$86.32	\$444.38
Cheryl Hinchman C/O Pelican 3	P 3	052-341-03	0.00117	\$358.06	\$86.32	\$444.38
Mrs Ann Watkins	P 4	052-341-04	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Jim Russell	P 5	052-341-05	0.00117	\$358.06	\$86.32	\$444.38
Mr Chuck Schmit	P 6	052-341-06	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Hardin Jones, et al	P 7	052-341-07	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Mark Klenk	P 8	052-341-08	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs James Griffin	P 9	052-341-09	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Steve Brock	P 10	052-352-01	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Clay Judd	P 11	052-352-02	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Gerald Hanson	P 12	052-352-03	0.00117	\$358.06	\$86.32	\$444.38
Mrs Jane Walters	P 13	052-352-04	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Michael Flynn	P 14	052-362-01	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Mark Wehmann	P 15	052-362-02	0.00117	\$358.06	\$86.32	\$444.38
Mrs Margery Linvill	P 16	052-362-03	0.00117	\$358.06	\$86.32	\$444.38
Mr Kincho Law/Mrs Mary Cheuk	P 17	052-362-04	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs George Viscovich	P 18	052-362-05	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Kenneth Bone	P 19	052-362-06	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Ted Thomas	P 20	052-362-07	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Rob Witthaus	P 21	052-342-01	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Arthur Rangel	P 22	052-342-02	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Ralph Pica	P 23	052-342-03	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Robert Altick	P 24	052-342-04	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs D Nishimine	P 25	052-343-01	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Patrick Waite	P 26	052-343-02	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs R Andrighetto	P 27	052-343-03	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Robert Marx	P 28	052-343-05	0.00117	\$358.06	\$86.32	\$444.38
Ms Nancy A. Bilicich	P 29	052-343-06	0.00117	\$358.06	\$86.32	\$444.38
Mrs Joyce Phillips	P 30	052-343-07	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Mark Dudley	P 31	052-343-08	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Aloys Fischer	P 32	052-343-09	0.00117	\$358.06	\$86.32	\$444.38
Mr Ivo Bolsens /Martine Peetermans	P 33	052-351-26	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Paul DeBettencourt	P 34	052-351-11	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Daniel Domingo	P 35	052-343-04	0.00117	\$358.06	\$86.32	\$444.38

Assessment Roll (Fiscal Year 2015/16)						
Name of Owner	Unit	Assessors Parcel Number	Zone 1 Allocation Factor	Zone 1 Annual Payment	Zone 2 Annual Payment	Total Annual Payment ⁽¹⁾
Mrs Marcia Douglass	P 36	052-351-22	0.00117	\$358.06	\$86.32	\$444.38
Mrs Laurie Seiden	P 37	052-351-25	0.00117	\$358.06	\$86.32	\$444.38
Mr Philip D. Gonsalves	P 38	052-351-24	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Stephen Dawkins	P 39	052-351-12	0.00117	\$358.06	\$86.32	\$444.38
Mr Shaheyar Nezaraty	P 40	052-351-13	0.00117	\$358.06	\$86.32	\$444.38
Dr Rita Lechleitner	P 41	052-363-01	0.00117	\$358.06	\$86.32	\$444.38
Mr Michael O'Toole	P 42	052-363-02	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Dennis Odell	P 43	052-363-03	0.00117	\$358.06	\$86.32	\$444.38
Mrs Mary O'Byrne & Mr Scott Donahey	P 44	052-363-04	0.00117	\$358.06	\$86.32	\$444.38
Mr Robert Moore	P 45	052-363-05	0.00117	\$358.06	\$86.32	\$444.38
Mr Charles Hawkins	P 46	052-363-06	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Christopher Lee	P 47	052-363-07	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs David Bower	P 48	052-363-08	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Dave Bricker	P 49	052-344-01	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Ajit Danapani	P 50	052-344-02	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Del Riesenhuber	P 51	052-344-03	0.00117	\$358.06	\$86.32	\$444.38
Ms Laurel Benedetti, Trustee	P 52	052-344-05	0.00117	\$358.06	\$86.32	\$444.38
Ms Celina Acevedo	P 53	052-344-06	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Michael Tate	P 54	052-344-07	0.00117	\$358.06	\$86.32	\$444.38
Eiskamp Trust	P 55	052-344-08	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Glen Arnold	P 56	052-344-09	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Wayne Fourney	P 57	052-353-01	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Robert Verity	P 58	052-353-02	0.00117	\$358.06	\$86.32	\$444.38
Mr Mrs Thomas Kelly	P 59	052-344-04	0.00117	\$358.06	\$86.32	\$444.38
Larson FLP	P 60	052-353-03	0.00117	\$358.06	\$86.32	\$444.38
Ms sandra Farnsworth, etal	P 61	052-353-04	0.00117	\$358.06	\$86.32	\$444.38
Mrs Brigid Barron	P 62	052-353-05	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Michael Self	P 63	052-535-06	0.00117	\$358.06	\$86.32	\$444.38
Mrs Lynn O'neal	P 64	052-353-07	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Edwin Aiken	P 65	052-361-27	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Stephen Mezzanotte	P 66	052-361-28	0.00117	\$358.06	\$86.32	\$444.38
Ms Mary L Berner	P 67	052-361-15	0.00117	\$358.06	\$86.32	\$444.38
Mrs Pat Hellman	P 68	052-361-16	0.00117	\$358.06	\$86.32	\$444.38
Mr Joseph Campione	P 69	052-361-17	0.00117	\$358.06	\$86.32	\$444.38
Ms Lana Miu Trustee	P 70	052-361-18	0.00117	\$358.06	\$86.32	\$444.38
Mrs Stephanie Mooers	P 71	052-361-19	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Adriani	P 72	052-361-20	0.00117	\$358.06	\$86.32	\$444.38
Mr John Hart	P 73	052-345-01	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Jozef Kneppers	P 74	052-345-02	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs John Pastrone	P 75	052-345-03	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Michael Brodsky et al	P 76	052-345-04	0.00117	\$358.06	\$86.32	\$444.38
Mr Jack Harris	P 77	052-354-01	0.00117	\$358.06	\$86.32	\$444.38
Mr Paul Wirfel	P 78	052-354-02	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Andrew D'Arrigo	P 79	052-354-03	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Peter Bekey	P 80	052-354-04	0.00117	\$358.06	\$86.32	\$444.38

Assessment Roll (Fiscal Year 2015/16)						
Name of Owner	Unit	Assessors Parcel Number	Zone 1 Allocation Factor	Zone 1 Annual Payment	Zone 2 Annual Payment	Total Annual Payment ⁽¹⁾
Mrs Pamela Koziar	P 81	052-364-01	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Gordon Kovacevich	P 82	052-364-02	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs R Montgomery, et al	P 83	052-364-03	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Stuart Schlitt	P 84	052-364-04	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Ralph Adams Jr	P 85	052-332-01	0.00117	\$358.06	\$86.32	\$444.38
Mr Charles Sieloff and Mrs Sally Dudley	P 86	052-332-02	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs William Goodman	P 87	052-321-34	0.00117	\$358.06	\$86.32	\$444.38
Pajaro Dunes Association	P	Stairs	0.00532	\$1,627.61	\$40.01	\$1,667.62
⁽¹⁾ Assessments subject to 1% County Collection Fee in addition to listed amounts						

Attachment C

4 Cost Allocation Method

All costs associated with the maintenance and operation of the Pajaro Dunes Geologic Hazards Abatement District improvements including general and administrative expenses, professional services, special district compliance costs, annual inspections, and capital repair expenses and reserve, shall be spread to all parcels on a prorate development unit basis.

The improvements to be maintained and operated as a result of the formation of the Pajaro Dunes Geologic Hazards Abatement District are in existence. All such improvements have been installed within or in areas in close proximity to the developed residential lots and condominiums.

As a result of the foregoing, the developed residential lots will receive 100% of the special benefits of the operation and maintenance of sea wall and river wall. These special benefits include enhanced neighborhood health and safety, and improved quality of life, generated when the rock revetment seawall and steel sheet pile river wall provide protection against erosion from ocean and wave action and flood and erosion protection against flows within the Pajaro River and are in place, operable, safe and are maintained. Maintenance of the seawall and river wall will provide beautification, protection of improved property, enhanced comfort and increase the desirability of the immediate surroundings of the residential units in the District.

A statement of the method by which we determined the amount proposed to be assessed against each parcel is described in this section. The cost allocation among various members of the PDGHAD was established when the District was created by the County Board of Supervisors on October 27, 1998. In the cost-allocation scheme the major groups, Houses, Pelican Point Condominiums, and Cypress Grove Townhouses, share the costs based on the length of the seawall in the front of their respective areas. Per this cost-allocation scheme, in Zone 1 the cost shares for the Houses are 75.45%, Cypress Grove Townhouses are 11.84%, Pelican Point Condominiums are 10.18%, and the Association for the stairways is

2.53%. In Zone 2 the cost shares for Pelican Point and the Association for the stairways are 99.47% and 0.53%, respectively. Both the Association and Pelican Point have assessments that include costs from both Zones 1 and 2.

Since the Pelican Point and Cypress Grove groups are condominium associations, they each share their portions of the costs equally among their members. In Zone 1 of the portion allocated to the houses, the front-row houses pay 85%, the second-row houses pay 10%, and the back-row houses pay 5%. In addition, the shares for the front-row houses vary by a factor of two-to-one, depending on the width of the lot. The estimated GHAD budget by benefit categories are presented in Table 3.

In summary, based on the foregoing, this Engineer's Report makes the following findings:

- i. The attached tables for Zones 1 and 2 correctly state the proportionate special benefit derived by each identified parcel in relationship to the total cost of services.
- ii. No assessment is imposed on any parcel which exceeds the reasonable cost of the proportional benefit conferred on that parcel.
- iii. The only benefits assessed are special and any general benefits have been excluded.
- iv. No parcel owned by any governmental agency, the state of California or the United States receives any special benefit from the proposed assessment.

Table 3 Proposed GHAD Budget by Benefit Categories

Category	Proportional Benefit	Assessment Amount	No. of Units	Annual Payment	Monthly Payment
Zone 1					
Row 1 Houses	64.133%	\$ 196,243.92	67	\$2,601.30 to \$5,239.28	\$216.78 to \$436.61
Row 2 Houses	7.545%	\$ 23,087.70	44	\$ 524.72	\$ 43.73
Row 3, 4 & 5 Houses	3.773%	\$ 11,545.38	40	\$ 288.63	\$ 24.05
Cypress Grove Townhomes	11.84%	\$ 36,230.40	23	\$ 1,575.23	\$ 131.27
Pelican Point Condominiums	10.18%	\$ 31,150.80	87	\$ 358.06	\$ 29.84
PDA Stairs	2.53%	\$ 7,741.80	1	\$ 7,741.80	\$ 645.15
Zone 1 Total:		\$ 306,000.00	262	Zone 1 Annual Budget:	\$ 306,000.00
Zone 2					
Pelican Point Condominiums	99.47%	\$ 7,509.99	87	\$ 86.32	\$ 7.19
PDA Stairs	0.53%	\$ 40.01	1	\$ 40.01	\$ 3.33
Zone 2 Total:		\$ 7,550.00	88	Zone 2 Annual Budget:	\$ 7,550.00

**BOARD OF DIRECTORS
PAJARO DUNES GEOLOGIC HAZARD ABATEMENT DISTRICT**

**Resolution Regarding Approval of the Balloting Procedures
for Voting on the Proposed Assessment for the Zone 1 and Zone 2 Annual Administrative
and Operating Budget**

RESOLUTION No. 04 - 2015

WHEREAS, both Article XIII, Section 4 of the California Constitution (Proposition 218) and Division 17 of the Public Resources Code of the State of California contain certain requirements regarding the process of levying an assessment and conducting balloting to approve an assessment for a Geologic Hazard Abatement District (“GHAD”), and

WHEREAS, all the requirements for levying assessments and related ballot elections are summarized in the document “Procedures for Assessment Balloting and Majority Protest Hearing for Fiscal Year 2015-2016 Annual Administrative and Operating Budget for Zone 1 and Zone 2,” attached hereto as Exhibit “A.”

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the Pajaro Dunes GHAD hereby approves the process and balloting procedures contained within Exhibit A to this Resolution and instructs the District Clerk to file a copy of the document in the official records of the District.

PASSED AND ADOPTED by the Board of Directors of the Pajaro Dunes Geologic Hazard Abatement District of the County of Santa Cruz, State of California, this 13th day of June, 2015 by the following vote:

AYES: Directors _____

NOES: Directors _____

ABSENT: Directors _____

ABSTAIN: Directors _____

President, Board of Directors

ATTEST: _____
Clerk of the Board

EXHIBIT A

PROCEDURES FOR ASSESSMENT BALLOTING AND MAJORITY PROTEST HEARING FOR ZONE 1 AND 2 ANNUAL ADMINISTRATIVE AND OPERATING BUDGET

Pajaro Dunes Geologic Hazard Abatement District

Background

The Pajaro Dunes Geologic Hazard Abatement District (“GHAD”) was established in October 1998 pursuant to the provisions of the Geologic Hazard Abatement District Law in Division 17 of the California Public Resources Code. On June 5, 1999, the Board of Directors of the Pajaro Dunes Geologic Hazard Abatement District approved a benefit assessment (for Fiscal Year 2000) to establish and maintain a stable source of funding to pay for the cost and expenses of the maintenance and operation of improvements within the District as described in The Plan of Control approved by the Legislative Body pursuant to Division 17 of the California Public Resources Code. These improvements consist of a rock revetment seawall (Zone 1), designed to reduce damage from a 30-year coastal storm, and a steel sheet piling river wall (Zone 2) designed to reduce damage from a 30-year storm event. While the construction costs for the seawall were paid by the front-row lot owners, the Pelican Point homeowners, and the Cypress Townhouse owners, and the cost of the river wall was paid by the Pelican homeowners, the Pajaro Dunes Geologic Hazard Abatement District has assumed maintenance responsibility for both walls to the extent that District members approve adequate assessments to do so.

Zone 1 and 2 Assessment Election for Fiscal Year 2015-2016 and COLA

The Pajaro Dunes GHAD Board is seeking approval of a new assessment, with an annual cost-of-living adjustment (“COLA”), to fund the administrative and operational budget for both Zone 1 and Zone 2. Assessed funds will be used to support District Operations, including costs associated with legal and accounting services, increased insurance coverage, state mandated compliance expenses, website maintenance, Board training, mailings, and seawall and river wall annual inspections, and will also provide necessary funds to establish maintenance and contingency reserves for future emergency seawall and river wall events. The proposed COLA is based on a ten-year average for the Bay Area, All Urban Consumers, Consumer Price Index, or 2.6% annually. If approved, the new annual budget will replace the annual budget approved for District operations by property owners in Zone 1 and Zone 2 in 1999 (which has only been subject to an annual cost of living increase since its adoption). The new proposed combined Administrative and Operating Budget for Zones 1 and 2 commencing in Fiscal Year 2015-2016 is \$313,550, with administrative expenses being allocated between major groups, Housing, Pelican Point Condominiums, and Cypress Grove Townhouses, and then within groupings by proximity and relationship to the District’s improvements (front-row, second-row and back-row homes), all in accordance with standard cost allocation formulas previously adopted by the Pajaro Dunes GHAD Board and established when the District was created by the County Board of Supervisors on October 27, 1998.

To obtain the necessary authority for imposition of the new assessment, the Zone 1 members (every member of the District) will receive one ballot to vote on the proposed new Fiscal Year 2015-2016 Zone 1 annual budget of \$306,000, while the Zone 2 members (the 87 homes in the Pelican grouping) will receive an additional ballot to vote on the proposed new Zone 2 Fiscal Year annual budget of \$7,550.

Since the new proposed annual District Budget will increase the assessments for all members of the District, the ballots on this issue will be weighed in proportion to the amount of proportionate benefit, as previously calculated by the District's Engineer, as follows:

Three major groups, Houses, Pelican Condominiums, and Cypress Townhouses, share the costs based on the length of the seawall in front of their respective areas (Cypress 11.84%, Houses 75.45%, Pelican 10.18% and the Association 2.53% for the stairways). Since the Pelican and Cypress groups are condominium associations, they each share their portions of the costs equally among their members. In Zone 1, of the portion of costs allocated to the houses, the front-row houses pay 85%, the second-row houses pay 10%, and the back-row houses pay 5%.

Procedures

The GHAD law requires a mailed notice of adoption of the resolution initiating assessment proceedings and a scheduled protest hearing. Proposition 218, passed by the voters on November 5, 1996, added Article XIID to the California Constitution. Article XIID, Section 4, requires the District to conduct a majority protest/mailed assessment balloting hearing before imposing the assessment.

The following procedures have been adopted by the District Board of Directors to conduct this assessment balloting and majority protest hearing. Where no specific procedures are imposed by Article XIID or Division 17 of California Public Resources Code, these procedures comply with the requirements of other relevant statutory requirements or basic principles of due process to ensure the integrity of the process.

1. The notice and ballot required by Section 26652 of Public Resources Code and by Article XIID, Sections 4 (c) and (d), along with a prepaid, self-addressed return envelope, shall be mailed to all property owners of record within both Zones 1 and 2 of the District at least 45 days prior to the date of the public hearing on the proposed increased assessment. The District Clerk will prepare the list of property owners of record by using the most current listing available from the County Assessor's Office as of May 1, 2015.

2. Prior to the noticed public hearing, assessment ballots must be returned by mail or delivered to the District Board Room, 2661 Beach Road, Watsonville, California 95076, Attn: District Clerk. The ballots may be returned by persons other than the property owner.

3. Ballots must be signed by the property owner of record or authorized representative, under penalty of perjury. Under Article XIID of the California Constitution, the term "property owner" includes a tenant who is directly liable for payment of the proposed assessment. For

properties with more than one owner of record, ballots will be accepted as valid if signed by at least one of the listed owners. The ballots for each property must be returned with either an “in support of” or an “in opposition to” vote. Only ballots with original signatures, not photocopies, will be accepted. Multiple ballots returned for a single parcel of property will be disallowed unless the President is able to determine with certainty which ballot accurately reflects the intended vote of the property owner.

4. The District may issue duplicate or replacement ballots to property owners (for instance where the original is lost or not delivered to the current owner). Such ballots shall be clearly marked as duplicate or replacement ballots and shall be accompanied by sufficient information for the President to verify the location and ownership of the property in question and the identity of the individual casting the ballot to verify its authenticity.

5. Assessment Ballots may be returned until the close of the public hearing to be held at a Pajaro Dunes GHAD Board meeting at the District Board Room, Pajaro Dunes, 2661 Beach Road, Watsonville, California, on August 1, 2015 at 9:00 a.m. Any person having previously returned an assessment or COLA ballot may withdraw their ballot or change their vote prior to the close of the public hearing upon providing sufficient proof that they are the property owner of record or authorized agent who cast the ballot.

6. At the public hearing on August 1, 2015, the District Board will hear any public testimony regarding the proposed assessment, and accept ballots until the close of the public hearing. At the close of public hearing, the assessment ballots (including those received at the hearing) will be tabulated, with ballots being weighted in accordance with the proportional benefit for each property, and the results will be announced; provided that, if the Board needs more time to accurately count assessment ballots, it may delay the announcement to a later meeting at a specified date. At the conclusion of the tabulation process, the President shall finalize the tabulation of the ballots, the Board Clerk shall certify the accuracy of the final count and the ballots shall become public records and will be available for inspection by any member of the public.

7. The Board President shall determine the validity of all ballots submitted and shall exclude any invalid ballots from the final tabulation. The President shall accept as valid all ballots except those in the following categories:

- the ballot returned is a photocopy and not an original of the authorized signature;
- the ballot has not been signed under penalty of perjury by the owner of record or authorized agent;
- the ballot does not have an identifiable yes or no vote;
- multiple ballots returned for a single parcel of property if it is not possible to determine with certainty which ballot accurately reflects the intended vote of the property owner; or
- other circumstances exist which reasonably demonstrate that the ballot has been tampered with or is otherwise invalid.

The President’s decisions regarding this matter shall be final and binding. The Clerk of the District will retain all invalid ballots.

8. Article XIII D of the California Constitution requires that “In tabulating the ballots, the ballots shall be weighted according to the proportional financial obligation of the affected property.” If the final tabulation of weighted ballots shows that a majority protest exists, the District Board will not impose the assessment (Article XIID, Section 4 (e)). If no majority protest exists, the District Board may adopt a resolution confirming the assessment. (Public Resources Code Section 26653). The District Clerk will furnish the Santa Cruz County Auditor-Controller with a list of parcel numbers and assessments for each parcel required to pay an assessment, so the assessments can be collected as part of the Santa Cruz County property tax bill. The District Clerk shall record a notice of assessment as provided for in Section 3114 of the Streets and Highways Code, and the assessment shall attach as a lien upon the property, as provided in Section 3115 of the Streets and Highways Code. (Public Resources Code Section 26654).

**BOARD OF DIRECTORS
PAJARO DUNES GEOLOGIC HAZARD ABATEMENT DISTRICT**

**Resolution to Approve Ballots for the Zone 1 and Zone 2 Administrative and Operating
Budget Election for Fiscal Year 2015-16**

RESOLUTION No. 05 - 2015

WHEREAS, Article XIII, Section 4 of the California Constitution (Proposition 218) requires that proposed assessments for the Pajaro Dunes Geologic Hazard Abatement District (“Pajaro Dunes GHAD”) be put to a vote of property owners in the District.

NOW, THEREFORE BE IT RESOLVED, that the Board of Directors of the Pajaro Dunes GHAD hereby approves the assessment ballot for Zone 1, attached hereto as Exhibit “A,” and instructs the District Clerk to file a copy of the ballot in the official records of the District.

BE IT FURTHER RESOLVED that the Board of Directors of the Pajaro Dunes GHAD hereby approves the assessment ballot for Zone 2, attached hereto as Exhibit “B,” and instructs the District Clerk to file a copy of the ballot in the official records of the District.

PASSED AND ADOPTED by the Board of Directors of the Pajaro Dunes Geologic Hazard Abatement District of the County of Santa Cruz, State of California, this 13th day of June, 2015 by the following vote:

AYES: Directors _____

NOES: Directors _____

ABSENT: Directors _____

ABSTAIN: Directors _____

President, Board of Directors

ATTEST: _____
Clerk of the Board

EXHIBIT A

IMPORTANT - OFFICIAL ASSESSMENT BALLOT FOR ZONE 1

PAJARO DUNES GEOLOGIC HAZARD ABATEMENT DISTRICT

The Pajaro Dunes Geologic Hazard Abatement District (“GHAD”) is seeking approval of an increased assessment, with an annual cost-of-living adjustment (“COLA”), to fund the administrative and operation budget for both Zones 1 and 2. Assessed funds will be used to support District Operations, including costs associated with legal and accounting services, increased insurance coverage, state mandated compliance expenses, website maintenance, Board training, mailings, and annual seawall and river wall inspections, and will also provide necessary funds to establish a contingency reserve for future emergency seawall and river wall maintenance and repair. The proposed COLA is based on a ten-year average for the Bay Area, All Urban Consumers, Consumer Price Index, or 2.6% annually. If approved, the new annual budget will replace the annual budget approved for District Operations by property owners in Zone 1 and Zone 2 in 1999. The new proposed proportionate share of the Budget for Zone 1 in Fiscal Year 2015-2016 is \$306,000, with expenses being allocated between major groups based on the length of the seawall in front of their respective areas, Housing (75.45%), Pelican Point Condominiums (10.18%), Cypress Grove Townhouses (11.84%) and Association-Stairways (2.53%). In accordance with standard cost allocation formulas, previously adopted by the GHAD Board and established when the District was created by the Santa Cruz Board of Supervisors on October 27, 1998, the Pelican and Cypress Groups share their portion of the cost equally among their members, while the portion allocated to houses pays its portion as follows: front-row houses- 85%, second-row houses-10%, and back-row houses-5%.

This ballot is for the use of the owner or authorized representative of the parcel identified below, which parcel is located within Zone 1 of the Pajaro Dunes Geologic Hazard Abatement District. Property ownership includes tenancies of real property where tenants are directly liable to pay future assessment. Please advise the District Clerk, Wendy Cumming, at 2661 Beach Road, Watsonville, California, 95076, or email at wendyc@cummingcpa.com if the name below is incorrect or if you are no longer the owner of this parcel.

This ballot may be used to express either support for or opposition to an assessment for the new proposed Administrative and Operating Budget, which includes an annual COLA to the assessment on an annual basis. To be counted, this ballot must be signed below by an owner or, if the owner is not an individual, by the authorized representative of the owner. The ballot must then be delivered to the District office at 2661 Beach Road, Watsonville, California, 95076, either by mail or in person, as follows:

Mail Delivery: If by mail, place the ballot in the prepaid, self-addressed return envelope and place in it the mail not later than July 29, 2015. Mailing later than this deadline creates the risk that the ballot will not be received in time to be counted.

Personal Delivery: If in person, to the District Board Room, 2661 Beach Road, Watsonville, California, 95076 at or before the public hearing on August 1, 2015 at 9:00 a.m.

However delivered, the ballot must be received by the District Board President prior to the close of the public hearing on August 1, 2015 to be counted.

OFFICIAL ASSESSMENT BALLOT

I declare, under penalty of perjury, that I am the legal owner or authorized representative and am entitled to execute this ballot for the parcel shown below, and I hereby cast my vote

IN SUPPORT OF

OR

IN OPPOSITION TO

a new assessment for the Zone 1 proportionate share of the GHAD's Administrative and Operating Budget, which includes an annual COLA based on a ten year average for the Bay Area, All Urban Consumers, Consumer Price Index, and which has been preliminarily established by the GHAD Board as \$306,000.

Date _____

Name (Please Print)

Unit No. _____

Signature of Property Owner or Authorized Representative

EXHIBIT B

IMPORTANT - OFFICIAL ASSESSMENT BALLOT FOR ZONE 2

PAJARO DUNES GEOLOGIC HAZARD ABATEMENT DISTRICT

The Pajaro Dunes Geologic Hazard Abatement District (“GHAD”) is seeking approval of an increased assessment, with an annual cost-of-living adjustment (“COLA”) to fund the administrative and operation budgets for both Zones 1 and 2. Assessed funds will be used to support District Operations, including costs associated with legal and accounting services, increased insurance coverage, state mandated compliance expenses, website maintenance, Board training, mailings, and annual seawall and river wall inspections, and will also provide necessary funds to establish a contingency reserves for future emergency seawall and river wall maintenance and repair. The proposed COLA is based on a ten-year average for the Bay Area, All Urban Consumers, Consumer Price Index, or 2.6% annually. If approved, the new annual budget will replace the annual budget approved for District Operations by property owners in Zone 1 and Zone 2 in 1999. The new proposed Budget for Zone 2 is \$7,550.00, with expenses being allocated equally between owners of the Pelican Point Condominiums.

This ballot is for the use of the owner or authorized representative of the parcel identified below, which parcel is located within Zone 2 of the Pajaro Dunes Geologic Hazard Abatement District. Property ownership includes tenancies of real property where tenants are directly liable to pay future assessment. Please advise the District Clerk, Wendy Cumming, at 2661 Beach Road, Watsonville, California, 95076, or email at wendyc@cummingcpa.com if the name below is incorrect or if you are no longer the owner of this parcel.

This ballot may be used to express either support for or opposition to an assessment for the new proposed District Administrative and Operating Budget, which includes an annual COLA to the assessment on an annual basis. To be counted, this ballot must be signed below by an owner or, if the owner is not an individual, by the authorized representative of the owner. The ballot must then be delivered to the District office at 2661 Beach Road, Watsonville, California, 95076, either by mail or in person, as follows:

Mail Delivery: If by mail, place the ballot in the prepaid, self-addressed return envelope and place it in the mail not later than July 29, 2015. Mailing later than this deadline creates the risk that the ballot will not be received in time to be counted.

Personal Delivery: If in person, to the District Board Room, 2661 Beach Road, Watsonville, California, 95076 at or before the public hearing on August 1, 2015 at 9:00 a.m.

However delivered, the ballot must be received by the District Board President prior to the close of the public hearing on August 1, 2015 to be counted.

OFFICIAL ASSESSMENT BALLOT

I declare, under penalty of perjury, that I am the legal owner or authorized representative and am entitled to execute this ballot for the parcel shown below, and I hereby cast my vote

IN SUPPORT OF

OR

IN OPPOSITION TO

a new assessment for the Zone 2's proportionate share of the GHAD's Administrative and Operating Budget, which includes an annual COLA based on a ten year average for the Bay Area, All Urban Consumers, Consumer Price Index, and which has been preliminarily established by the GHAD Board for Fiscal year 2015-2016 at \$7,550.

Date _____

Name (Please Print)

Unit No. _____

Signature of Property Owner or Authorized Representative

**BOARD OF DIRECTORS
PAJARO DUNES GEOLOGIC HAZARD ABATEMENT DISTRICT**

**Resolution to Approve Notice of Assessment Balloting
and Public Hearing for 2015 for Zone 1 and Zone 2 Assessment Ballot Proceedings**

RESOLUTION No. 06 - 2015

WHEREAS, the Board of the Pajaro Dunes Geologic Hazard Assessment District (“Pajaro Dunes GHAD” or “District”) is proposing to conduct proceedings for the levy and assessment of a new annual assessment for Zone 1 and 2 for District Administrative and Operating Budget costs; and

WHEREAS, Article XIII, Section 4 of the California Constitution (Proposition 218) requires that proposed assessments for the Pajaro Dunes GHAD be put to a vote of property owners within the District; and

WHEREAS, State law requires that the property owners within the District be sent a notice of the proposed assessments and the date of a public hearing to hear protests and count ballots.

NOW, THEREFORE BE IT RESOLVED, that the Board of Directors of the Pajaro Dunes GHAD hereby approves the “Notice of Assessment Balloting and Public Hearing for the 2015 Assessment Election For Zone 1 of the Pajaro Dunes Geologic Hazard Abatement District,” attached hereto as Exhibit “A,” and directs the District Clerk to mail the document to each property owner in Zone 1 along with the official ballot, and instructs the District Clerk to file a copy of the document in the official records of the District.

BE IT FURTHER RESOLVED, that the Board of Directors of the Pajaro Dunes GHAD hereby approves the “Notice of Assessment Balloting and Public Hearing for the 2015 Assessment Election for Zone 2 of the Pajaro Dunes Geologic Hazard Abatement District, ” attached hereto as Exhibit “B,” and directs the District Clerk to mail the document to each property owner in Zone 2 along with the official ballot, and instructs the District Clerk to file a copy of the document in the official records of the District.

BE IT FURTHER RESOLVED that if the proposed assessment is approved by a majority of the weighted ballots submitted, at or before the Public Hearing on August 1, 2015, the District Clerk is hereby directed to submit a list of member names, parcel numbers and assessments to the County Auditor/Controller in a timely manner so the assessment can be collected as part of the Santa Cruz County property tax bills for Fiscal Year 2015-2016.

PASSED AND ADOPTED by the Board of Directors of the Pajaro Dunes Geologic Hazard Abatement District of the County of Santa Cruz, State of California, this 13th day of June 2015, by the following vote:

AYES: Directors _____

NOES: Directors _____

ABSENT: Directors _____

ABSTAIN: Directors _____

President, Board of Directors

ATTEST: _____
Clerk of the Board

EXHIBIT A

NOTICE OF ASSESSMENT BALLOTING AND PUBLIC HEARING FOR THE 2015 ASSESSMENT ELECTION For Zone 1 of the Pajaro Dunes Geologic Hazard Abatement District

Introduction

Zone 1* of the Pajaro Dunes Geologic Hazard Abatement District (“GHAD”) was formed in October 1998 to maintain the rock revetment seawall. The seawall was designed to reduce damage due to coastal erosion and coastal flooding from a 30-year storm event. While the initial construction costs for the seawall were paid by the front-row lot owners, the Pelican Condominium owners and Cypress Townhouse owners, Zone 1 of the GHAD has assumed responsibility for maintaining and repairing the seawall, to the extent that District property owners approve funding for such maintenance and repair activities. The affairs of the GHAD are managed by a five-person Board of Directors, which currently includes Bill Lyons, Bob Moore, Jim Griffin, David Bower, and Board Member Elect Raul Deju.

On June 13, 2015, the GHAD Board held a public hearing and adopted a Resolution of Intention to approve and levy a new assessment for the District’s Administrative and Operating Budget for Zone 1, subject to an annual Cost of Living Increase. The proposed Zone 1 budget for 2015-2016, which covers annual District administrative and operating expenses, including but not limited to office expenses, insurance, cost for professional services, legal fees and annual seawall and river wall inspections, as well as the establishment of a “Capital Repair and Expense Reserve” for the purpose of maintaining a stable source of funding to pay for the cost of unanticipated and/or emergency maintenance and repair of the seawall and river wall, is \$306,000. The Reserve Fund will be capped at \$500,000, so once said amount is collected, annual assessments in Zone 1 should be reduced until such funds are depleted for unanticipated/emergency use and there is a need to replenish Reserve Funds. The Reserve Funds will be held in a separate bank account.

This notice has been developed as a result of Public Resources Code requirements and as a consequence of the passage of Proposition 218, a statewide Constitutional initiative, which was approved by the voters at the November 5, 1996 general election. Proposition 218 added Article XIII D to the California Constitution, and that Article requires that all new or increased assessments in any special district must be approved by a weighted majority vote of the property owners within the district. The votes are weighted in proportion to the size of the assessment.

* The GHAD consists of two zones, Zone 1, which is responsible for maintenance of the seawall and consists of all members of the District, and Zone 2, which consists of all Pelican Condominium owners and is responsible for maintenance and repair of the river wall.

Assessment Ballot

Enclosed with this public notice is an assessment ballot for Zone 1, which you, as the property owner, can complete and return to the District Clerk at the address provided in this notice. The balloting procedures are discussed below.

Background Information

The current assessments to cover the administrative and operating costs of Zone 1 were approved in the Fiscal Year 2000 assessment election and have been periodically increased by an annual Cost-of-Living Adjustment (COLA), based on the Bay Area, All Urban Consumers, Consumer Price Index, as approved in that earlier election. The maximum assessment for the budget for administrative and operating costs, subject to the COLA, was set at \$56,000. The proposed Fiscal Year 2015-16 Administrative and Operating Budget for Zone 1 is \$306,000.

Purpose of Fiscal Year 2015-2016 Assessment Election

The District is seeking approval of a new assessment in Zone 1 to cover the District's annual administrative and operating expenses, including but not limited to office expenses, insurance, costs for professional services (accounting, clerk and legal) and annual seawall inspection fees. The Administrative and Operations Budget also covers, for the first time, a "Capital Repair and Expense Reserve" that will be used to pay for the unanticipated and/or emergency maintenance and repair of the rock revetment seawall and sheet pile river wall. Such work may need to be performed prior to the time the comprehensive repair work the District is proposing for the seawall is processed, approved and undertaken. As was noted above, the Reserve Fund will be capped at \$500,000, and once this cap is reached, future Reserve Fund related assessment will be deferred until the Fund reserves are used for emergency or unanticipated maintenance or repairs. The Reserve Fund will be kept in a separate bank account from other District funds.

Amount and Duration of the Increased Assessments

The increase in assessments to cover the District's Administrative and Operating Cost Budget would be initiated by submitting an amended assessment roll to the County in August 2015 and would show up on your property tax bill in the following December. The increased tax revenues would be available to the District the following March.

The new assessments, as calculated by the District's consulting engineer R. Jeffrey Dunn (as detailed below) are set forth in the Table attached hereto as Exhibit A. Assessments would be subject to collection on an annual basis. The assessment will continue until the Board takes action to either cease collecting assessments or until the assessment is replaced with a modified assessment. As noted above, it is anticipated that the amount of the assessment will be reduced once the District has collected funds necessary to reach the \$500,000 cap on the Capital Repair and Expense Reserve portion of the Administrative and Operations Budget.

The Zone 1 Fiscal Year 2015-2016 Administrative and Operating Budget for Zone 1 has been preliminarily approved at \$306,000.

How the Assessments are Calculated

The District has obtained an Engineer's Report from R. Jeffrey Dunn of Arup North America, Ltd., a civil engineer certified by the State of California, which allocates the increased costs to all properties in the District in proportion to the benefit received. Similar information concerning the proposed assessment contained in the "President's Report" was adopted by the Board on June 13, 2015. A copy of the Engineer's Report and/or the President's Report may be obtained from the District's Clerk, Wendy Cumming, at 831-761-7744. The schedule for allocating costs was adopted by the Board for the initial assessment election in 1999 and is described below.

For Zone 1, all costs for the seawall are allocated between the house owners, the Cypress Townhouse owners and the Pelican Condominium owners in proportion to the length of the seawall in front of those respective properties. All members of the Cypress Project and the Pelican Project share equally the costs of the seawall in front of their respective project areas. For the house owners, the basis for the allocation is property proximity to the ocean hazard (85% to front-row houses, 10% to second-row houses and 5% to back-row houses) and, for front-row lots, the width of the oceanfront parcels.

Summary of Majority Protest/Assessment Balloting Procedures

Under the terms of Article XIII D of the California Constitution, every owner of a parcel of real property proposed to be assessed is entitled to cast an assessment ballot either in favor of or protesting the assessment. Enclosed with this notice is a Zone 1 assessment ballot, which contains information obtained from the Santa Cruz County Assessor's Office regarding the parcel of property you own.

As noted above, the District is seeking your approval of a new assessment with an annual cost of living adjustment to fund the Administrative and Operation Budget for Zone 1. Assessed funds will be used to support District Operations, including costs associated with legal and accounting services, increased insurance coverage, state mandated compliance expenses, website maintenance, Board training, mailings, annual seawall and river wall inspections, and a contingency reserve fund for future emergency seawall and river wall maintenance and repairs. If checked "yes," the enclosed Zone 1 ballot will authorize the Board to levy a new assessment to cover the costs of these administrative and operational matters.

Completed assessment ballots should be mailed or delivered to Wendy Cumming, District Clerk, at 2661 Beach Road, Watsonville, California 95076. Ballots may also be delivered at the meeting on August 1, 2015, but must be received prior to the close of the public hearing. At a public hearing of protests scheduled for 9:00 a.m. on August 1, 2015, the assessment ballots will be tabulated, with ballots being weighted in proportion to the amount of the proposed assessment relative to the total of all assessments, and the results will be announced; provided that, if the Board needs more time to count assessment ballots, it may delay the announcement to a later meeting at a specified date. If the weighted assessment ballots in opposition to the proposed

assessment exceed weighted assessment ballots in support, there will be a “majority protest,” and the Board may not impose the proposed assessment.

Public Meetings

The District Board held a public hearing on June 13, 2015 to take action on the proposed assessment election. The District will hold another public hearing at a GHAD Board meeting on August 1, 2015 at 9:00 a.m. in the District Board Room at Pajaro Dunes, 2661 Beach Road, Watsonville, California. The Board will hear assessment protests and accept assessment ballots at that hearing. All interested persons are encouraged to attend the hearing and to speak or submit written comments about the proposed assessments.

Questions or Further Information

If you have any questions about the assessment election, please contact William Lyons, the District Board President, at Pajaro Dunes, 2661 Beach Road, Watsonville, CA, 95076, or fax him at 831-728-0235, or contact the District Clerk, Wendy Cumming, at 831-761-7744.

EXHIBIT A

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Table 2 Summary of Annual Assessments – Fiscal Year 2015/16

Assessment Roll (Fiscal Year 2015/16)				
Name of Owner	Unit	Assessors Parcel Number	Zone 1 Allocation Factor	Annual Payment ⁽¹⁾
Houses				
Mr and Mrs Mano Murthy	H 1	052-281-05	0.00968	\$2,962.00
Mr and Mrs Roger Moore	H 2	052-281-06	0.00991	\$3,032.30
Mr and Mrs Brian Mullin	H 3	052-281-07	0.00991	\$3,032.30
Mr and Mrs George Kelly	H 4	052-281-08	0.01198	\$3,665.05
Kathleen Kendall FitzGerald	H 5	052-281-09	0.00998	\$3,053.70
Mr and Mrs Mike Tennyson	H 6	052-281-10	0.00991	\$3,032.30
Mrs Anne Irwin	H 7	052-281-11	0.01062	\$3,249.33
Mr and Mrs Bill Chisholm	H 8	052-281-12	0.00921	\$2,818.33
Mr Laurence Spitters	H 9	052-281-13	0.00921	\$2,818.33
Mrs Susan Ellis/Mr Mark Linton	H 10	052-281-14	0.00991	\$3,032.30
Mr and Mrs Conrad Wiederhold	H 11	052-281-15	0.01062	\$3,249.33
Mr and Mrs John Miller	H 12	052-281-16	0.01133	\$3,466.36
Mr and Mrs Anton Swanson	H 13	052-281-17	0.01091	\$3,337.98
Mrs Laurie Maurer Shelton Revocable Trust	H 14	052-281-18	0.01247	\$3,814.84
Mr and Mrs Oliver Johnson	H 15	052-281-19	0.01416	\$4,334.48
Mr and Mrs John Lundell	H 16	052-281-20	0.00172	\$524.72
Mr and Mrs James Shook	H 17	052-281-21	0.00094	\$288.63
Mr and Mrs Andrew Lanza	H 18	052-281-22	0.00172	\$524.72
Mr and Mrs Antonio Dias	H 19	052-281-24	0.00172	\$524.72
Mr and Mrs Kirsh Panu	H 20	052-281-25	0.00172	\$524.72
Mr and Mrs Karim Salma	H 21	052-281-26	0.00094	\$288.63
Mr and Mrs Tony Silveria	H 22	052-281-27	0.00094	\$288.63
Mr and Mrs William Holmes	H 23	052-281-28	0.00094	\$288.63
Mrs Bobbie Meyer	H 24	052-281-29	0.00094	\$288.63
Mr Frank Manocchio, et al	H 25	052-281-30	0.00094	\$288.63
Mrs Jody Mortensen	H 26	052-281-32	0.00094	\$288.63
Dr and Mrs Stephen Taylor	H 27	052-281-33	0.00094	\$288.63
Mr and Mrs William Johnson	H 28	052-281-34	0.00172	\$524.72
Mr. Fritz Koepke	H 29	052-281-39	0.00094	\$288.63
Mrs Ingrid Dittmann	H 30	052-281-38	0.00094	\$288.63
Mr and Mrs William Cook	H 31	052-281-37	0.00094	\$288.63
Mrs Carol Espinosa, Trustee	H 32	052-281-36	0.00172	\$524.72
Mr and Mrs Peter Myers	H 33	052-281-35	0.00172	\$524.72
Mr Steve Erickson	H 34	052-281-02	0.00094	\$288.63
Mrs Rose Nunes	H 35	052-281-03	0.00094	\$288.63
Mr David Lamberson	H 36	052-281-04	0.00172	\$524.72
Mr and Mrs Tom Forest	H 37	052-291-17	0.00172	\$524.72
Mr and Mrs Robert Sabsowitz	H 38	052-291-01	0.00172	\$524.72
Mr Robert Gallagher	H 39	052-291-02	0.00172	\$524.72
Mrs Lynne Lyons Bogetti	H 40	052-291-03	0.00850	\$2,601.30
Mr and Mrs John Kohler	H 41	052-291-04	0.00850	\$2,601.30
Mr and Mrs Greg Gaskin	H 42	052-291-05	0.00850	\$2,601.30
Mr and Mrs Henry Robinson	H 43	052-291-06	0.00850	\$2,601.30

Assessment Roll (Fiscal Year 2015/16)				
Name of Owner	Unit	Assessors Parcel Number	Zone 1 Allocation Factor	Annual Payment ⁽¹⁾
Mr and Mrs Gary Morgan, et al	H 44	052-291-07	0.00850	\$2,601.30
Dougherty Family Trust	H 45	052-291-08	0.00850	\$2,601.30
Sulin-Jante II c/o Mrs Janine Falasco	H 46	052-291-09	0.00850	\$2,601.30
Mrs Karen Moncovich	H 47	052-291-10	0.00850	\$2,601.30
Dr and Mrs Milton Righetti	H 48	052-291-11	0.00850	\$2,601.30
Mr and Mrs Herbert Moore	H 49	052-291-12	0.00172	\$524.72
Mr George Kraw	H 50	052-291-13	0.00172	\$524.72
Mr and Mrs Robert Scranton.	H 51	052-291-14	0.00172	\$524.72
Dr Clifford Tschetter	H 52	052-291-16	0.00172	\$524.72
Mr and Mrs Edwin Bungo	H 53	052-291-15	0.00094	\$288.63
Mr and Mrs David Thorburn	H 54	052-601-11	0.00949	\$2,903.92
Mr Robert Grimm	H 55	052-601-10	0.00850	\$2,601.30
Mr Mrs Fred Chilton	H 56	052-601-09	0.00921	\$2,818.33
Mr and Mrs John Hennessey	H 57	052-601-08	0.01006	\$3,078.16
Dr Daniel Martin	H 58	052-601-07	0.00989	\$3,026.19
Ms Kathy Kolder	H 59	052-301-15	0.00992	\$3,035.36
Cannestra Investments, Laura Cannestra	H 60	052-301-16	0.00992	\$3,035.36
Mr and Mrs Thomas J Wilson	H 61	052-301-02	0.00172	\$524.72
Mens Wearhouse, Inc.	H 62	052-301-03	0.00172	\$524.72
Mr and Mrs Doug Ellam	H 63	052-601-02	0.00172	\$524.72
Dr and Mrs Gary Gray	H 64	052-601-03	0.00172	\$524.72
Mrs Dianne McDonnell	H 65	052-601-04	0.00094	\$288.63
Mrs. Heidi Lemos	H 66	052-601-05	0.00094	\$288.63
Mr and Mrs Guy Kawasaki	H 67	052-601-06	0.00172	\$524.72
Mr Seth Mitchner	H 68	052-291-20	0.00850	\$2,601.30
Mr and Mrs Jerry Brown	H 69	052-291-21	0.00850	\$2,601.30
Mr William Owen	H 70	052-291-22	0.00850	\$2,601.30
Mrs Ricky Warriner	H71	052-291-24	0.00850	\$2,601.30
Mr and Mrs Donald Yakel, Jr.	H 72	052-291-25	0.00850	\$2,601.30
Mr and Mrs Barron Wesenberg	H 73	052-291-26	0.00850	\$2,601.30
Mrs Laura Tietz	H 74	052-291-27	0.00850	\$2,601.30
Mr and Mrs George Liddle	H 75	052-291-29	0.00850	\$2,601.30
Mr and Mrs Barry Posner	H 76	052-291-30	0.00850	\$2,601.30
Mr and Mrs Lin Krebs	H 77	052-291-31	0.00850	\$2,601.30
Mrs Jean Locke	H 78	052-291-32	0.00850	\$2,601.30
Mrs Ricky Warriner	H 79	052-291-34	0.00850	\$2,601.30
Mr and Mrs Noel Fenton	H 80	052-291-35	0.00850	\$2,601.30
Mr and Mrs Peter Myers	H 81	052-292-01	0.00172	\$524.72
Mrs Barbara Rotondo	H 82	052-292-02	0.00172	\$524.72
Mrs Suzanne Small	H 83	052-292-03	0.00172	\$524.72
Mr and Mrs John Blackie	H 84	052-292-04	0.00172	\$524.72
Dr and Mrs Anthony Allegretti	H 85	052-292-05	0.00172	\$524.72
Mr and Mrs Richard Jadrich	H 86	052-292-06	0.00172	\$524.72
Mr Wayne Krill	H 87	052-292-07	0.00172	\$524.72
Mr and Mrs Stanley Cohen	H 88	052-292-08	0.00172	\$524.72

Assessment Roll (Fiscal Year 2015/16)				
Name of Owner	Unit	Assessors Parcel Number	Zone 1 Allocation Factor	Annual Payment ⁽¹⁾
Dr and Mrs Keh-Chi Tsai	H 89	052-292-09	0.00172	\$524.72
Mr and Mrs Robert Johnson	H 90	052-321-01	0.01034	\$3,163.75
Michael Gen and Amy E. Schuerman-Gen	H 91	052-321-02	0.00906	\$2,772.48
Mr and Mrs George Santana	H 92	052-321-03	0.01048	\$3,206.54
Mr and Mrs David Welch	H 93	052-321-04	0.00878	\$2,686.89
Mr and Mrs Peter Frazier	H 94	052-321-05	0.01034	\$3,163.75
Collin Richardson	H 95	052-321-06	0.00977	\$2,989.51
Mr and Mrs Robert Allen	H 96	052-321-07	0.00991	\$3,032.30
Mr and Mrs Thomas O'Connell	H 97	052-321-08	0.00991	\$3,032.30
Mrs Maximina Traynor	H 98	052-321-09	0.00887	\$2,714.40
Mrs Doris Smith	H 99	052-321-10	0.00906	\$2,772.48
Mr and Mrs David Peoples	H 100	052-321-11	0.00991	\$3,032.30
Mr Mark Chandler	H 101	052-321-12	0.00999	\$3,056.76
Mr and Mrs Andrew Kahr	H 102	052-321-13	0.00917	\$2,806.10
Mr and Mrs Steve Divine	H 103	052-321-14	0.00935	\$2,861.13
Dr and Mrs Alvin Janklow	H 104	052-321-15	0.00991	\$3,032.30
Mr Jon Freeman	H 105	052-321-16	0.01020	\$3,120.95
Mr and Mrs Joseph Campos	H 106	052-321-17	0.00935	\$2,861.13
Mr and Mrs Kenneth Paige	H 107	052-321-18	0.00878	\$2,686.89
Mr and Mrs Joseph Paige	H 108	052-321-19	0.00172	\$524.72
Mr and Mrs Roy Lave	H 109	052-321-20	0.00172	\$524.72
Mrs Patricia da Silva	H 110	052-321-21	0.00172	\$524.72
Mr and Mrs Bryan Friedman	H 111	052-321-22	0.00172	\$524.72
Mr and Mrs Arthur Carmichael	H 112	052-321-23	0.00172	\$524.72
Mr Michael Mote/Susan Hoffman	H 113	052-321-24	0.00094	\$288.63
Mr Mark Chandler	H 114	052-321-25	0.00172	\$524.72
Mr and Mrs William Polley	H 115	052-321-26	0.00172	\$524.72
Mr Anthony Marquez	H 116	052-321-27	0.00172	\$524.72
Mr Alfio Ragonesi	H 117	052-321-28	0.00172	\$524.72
Mr and Mrs Robert Jack, et al	H 118	052-321-29	0.00172	\$524.72
Mr and Mrs William Goodman	H 119	052-321-30	0.00172	\$524.72
Mr and Mrs Steve Beck, et al	H 120	052-321-31	0.00172	\$524.72
Mr and Mrs Thomas Kelly	H 121	052-321-32	0.00172	\$524.72
McQueen Family	H 122	052-321-33	0.00094	\$288.63
Mr and Mrs William Goodman	H 123	052-321-34	0.00094	\$288.63
Mrs Meredith Jones	H 124	052-321-35	0.00094	\$288.63
Mr and Mrs Norman Kawano	H 125	052-321-36	0.00094	\$288.63
Mr and Mrs Tom Foy	H 126	052-321-37	0.00094	\$288.63
Mr and Mrs Jack Feinstein	H 127	052-321-38	0.00094	\$288.63
Mr and Mrs Allen Hammond	H 128	052-321-39	0.00094	\$288.63
Mr and Mrs Joseph Baylis	H 129	052-321-40	0.00094	\$288.63
Mr and Mrs Peter Myers	H 33	052-321-41	0.00094	\$288.63
Mr and Mrs Patrick Dobbins	H 131	052-321-42	0.00094	\$288.63
Mrs Lee Burress Duboc	H 132	052-321-43	0.00094	\$288.63
Mr and Mrs Peter Haunschild	H 133	052-321-50	0.00094	\$288.63

Assessment Roll (Fiscal Year 2015/16)				
Name of Owner	Unit	Assessors Parcel Number	Zone 1 Allocation Factor	Annual Payment ⁽¹⁾
Mr James Mikus/Janet Mahoney	H 134	052-321-49	0.00094	\$288.63
Ms Caroline Rodgers	H 135	052-321-48	0.00094	\$288.63
Mr and Mrs James Carlson	H 136	052-321-47	0.00094	\$288.63
Dr Lorraine Nelson	H 137	052-321-46	0.00094	\$288.63
Mr Mrs Richard Bilodeau, Jr	H 138	052-321-45	0.00094	\$288.63
Mr and Mrs Charles Whittenburg	H 139	052-321-44	0.00094	\$288.63
Mr and Mrs Wally Spycher	H 140	052-591-07	0.00850	\$2,601.30
Ms Barb Demere, LLC	H 141	052-591-08	0.00903	\$2,763.31
Ms Barb Demere, LLC	H 142	052-591-06	0.00172	\$524.72
Pajaro Dunes Rental Agency	H 143	052-591-05	0.00172	\$524.72
Mr John Arrillaga	H 144	052-301-70	0.01712	\$5,239.28
Mr John Arrillaga	H 145	052-301-69	0.00993	\$3,038.42
Mr and Mrs Kent Stephens et al	H 146	052-301-68	0.00977	\$2,989.51
Pajaro Dunes Association	H 147	Common area taxable	0.00094	\$288.63
Pajaro Dunes Association	H 148	Common area pay direct to PDGHAD	0.00094	\$288.63
Pajaro Dunes Association	H 149	Common area pay direct to PDGHAD	0.00094	\$288.63
Pajaro Dunes Association	H 150	Common area pay direct to PDGHAD	0.00094	\$288.63
Pajaro Dunes Association	H 151	Common area pay direct to PDGHAD	0.00094	\$288.63
Pajaro Dunes Association	H	Stairs	0.02530	\$7,741.80
Cypress Grove Townhomes				
Mr and Mrs Gary Birlem	CY 1	052-301-49	0.00515	\$1,575.23
Mr and Mrs Leslie Smith Trustee	CY 2	052-301-48	0.00515	\$1,575.23
Mr and Mrs Donald Stewart, et al	CY 3	052-301-47	0.00515	\$1,575.23
Dr and Mrs Raul Deju	CY 4	052-301-46	0.00515	\$1,575.23
Mr Gary Lennen and Ms Loan Hoang	CY 5	052-301-45	0.00515	\$1,575.23
Mrs Margaret A. Erickson	CY 6	052-301-44	0.00515	\$1,575.23
Mr Winn Emert	CY 7	052-301-43	0.00515	\$1,575.23
Pajaro Dunes Rental Agency	CY 8	052-301-42	0.00515	\$1,575.23
Pajaro Dunes Rental Agency	CY 9	052-301-41	0.00515	\$1,575.23
Pajaro Dunes Rental Agency	CY 10	052-301-40	0.00515	\$1,575.23
Mr and Mrs Milo Gates	CY 11	052-301-38	0.00515	\$1,575.23
Mr and Mrs Peter Visendi	CY 12	052-301-37	0.00515	\$1,575.23
Mr and Mrs Noel Owen	CY 13	052-301-36	0.00515	\$1,575.23
Mr and Mrs Springsteel	CY 14	052-301-31	0.00515	\$1,575.23
Mrs Ruby Fujimoto	CY 15	052-301-30	0.00515	\$1,575.23
Ms Myra Reinhard	CY 16	052-301-29	0.00515	\$1,575.23
Mrs. Melinda E Maxfield	CY 17	052-301-28	0.00515	\$1,575.23
Mrs. Mary Lyons	CY 18	052-301-34	0.00515	\$1,575.23

Assessment Roll (Fiscal Year 2015/16)						
Name of Owner	Unit	Assessors Parcel Number	Zone 1 Allocation Factor	Annual Payment ⁽¹⁾		
Mr and Mrs Frank Finelli	CY 19	052-301-33	0.00515	\$1,575.23		
Dr and Mrs Kent Hobert	CY 20	052-301-26	0.00515	\$1,575.23		
Mr and Mrs Gordon Berke	CY 21	052-301-25	0.00515	\$1,575.23		
Mr and Mrs John Midgley	CY 22	052-301-24	0.00515	\$1,575.23		
Mr and Mrs Richard Kelley	CY 23	052-301-23	0.00515	\$1,575.23		
Assessment Roll (Fiscal Year 2015/16)						
Name of Owner	Unit	Assessors Parcel Number	Zone 1 Allocation Factor	Zone 1 Annual Payment	Zone 2 Annual Payment	Total Annual Payment ⁽¹⁾
Pelican Point Condominiums						
Mr and Mrs David Yonan	P 1	052-341-10	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Paul Kommer	P 2	052-341-02	0.00117	\$358.06	\$86.32	\$444.38
Cheryl Hinchman C/O Pelican 3	P 3	052-341-03	0.00117	\$358.06	\$86.32	\$444.38
Mrs Ann Watkins	P 4	052-341-04	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Jim Russell	P 5	052-341-05	0.00117	\$358.06	\$86.32	\$444.38
Mr Chuck Schmit	P 6	052-341-06	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Hardin Jones, et al	P 7	052-341-07	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Mark Klenk	P 8	052-341-08	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs James Griffin	P 9	052-341-09	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Steve Brock	P 10	052-352-01	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Clay Judd	P 11	052-352-02	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Gerald Hanson	P 12	052-352-03	0.00117	\$358.06	\$86.32	\$444.38
Mrs Jane Walters	P 13	052-352-04	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Michael Flynn	P 14	052-362-01	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Mark Wehmann	P 15	052-362-02	0.00117	\$358.06	\$86.32	\$444.38
Mrs Margery Linvill	P 16	052-362-03	0.00117	\$358.06	\$86.32	\$444.38
Mr Kincho Law/Mrs Mary Cheuk	P 17	052-362-04	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs George Viscovich	P 18	052-362-05	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Kenneth Bone	P 19	052-362-06	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Ted Thomas	P 20	052-362-07	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Rob Witthaus	P 21	052-342-01	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Arthur Rangel	P 22	052-342-02	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Ralph Pica	P 23	052-342-03	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Robert Altick	P 24	052-342-04	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs D Nishimine	P 25	052-343-01	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Patrick Waite	P 26	052-343-02	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs R Andrighetto	P 27	052-343-03	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Robert Marx	P 28	052-343-05	0.00117	\$358.06	\$86.32	\$444.38
Ms Nancy A. Bilicich	P 29	052-343-06	0.00117	\$358.06	\$86.32	\$444.38
Mrs Joyce Phillips	P 30	052-343-07	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Mark Dudley	P 31	052-343-08	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Aloys Fischer	P 32	052-343-09	0.00117	\$358.06	\$86.32	\$444.38
Mr Ivo Bolsens /Martine Peetermans	P 33	052-351-26	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Paul DeBettencourt	P 34	052-351-11	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Daniel Domingo	P 35	052-343-04	0.00117	\$358.06	\$86.32	\$444.38

Assessment Roll (Fiscal Year 2015/16)						
Name of Owner	Unit	Assessors Parcel Number	Zone 1 Allocation Factor	Zone 1 Annual Payment	Zone 2 Annual Payment	Total Annual Payment ⁽¹⁾
Mrs Marcia Douglass	P 36	052-351-22	0.00117	\$358.06	\$86.32	\$444.38
Mrs Laurie Seiden	P 37	052-351-25	0.00117	\$358.06	\$86.32	\$444.38
Mr Philip D. Gonsalves	P 38	052-351-24	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Stephen Dawkins	P 39	052-351-12	0.00117	\$358.06	\$86.32	\$444.38
Mr Shaheyar Nezaraty	P 40	052-351-13	0.00117	\$358.06	\$86.32	\$444.38
Dr Rita Lechleitner	P 41	052-363-01	0.00117	\$358.06	\$86.32	\$444.38
Mr Michael O'Toole	P 42	052-363-02	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Dennis Odell	P 43	052-363-03	0.00117	\$358.06	\$86.32	\$444.38
Mrs Mary O'Byrne & Mr Scott Donahey	P 44	052-363-04	0.00117	\$358.06	\$86.32	\$444.38
Mr Robert Moore	P 45	052-363-05	0.00117	\$358.06	\$86.32	\$444.38
Mr Charles Hawkins	P 46	052-363-06	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Christopher Lee	P 47	052-363-07	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs David Bower	P 48	052-363-08	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Dave Bricker	P 49	052-344-01	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Ajit Danapani	P 50	052-344-02	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Del Riesenhuber	P 51	052-344-03	0.00117	\$358.06	\$86.32	\$444.38
Ms Laurel Benedetti, Trustee	P 52	052-344-05	0.00117	\$358.06	\$86.32	\$444.38
Ms Celina Acevedo	P 53	052-344-06	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Michael Tate	P 54	052-344-07	0.00117	\$358.06	\$86.32	\$444.38
Eiskamp Trust	P 55	052-344-08	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Glen Arnold	P 56	052-344-09	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Wayne Fourney	P 57	052-353-01	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Robert Verity	P 58	052-353-02	0.00117	\$358.06	\$86.32	\$444.38
Mr Mrs Thomas Kelly	P 59	052-344-04	0.00117	\$358.06	\$86.32	\$444.38
Larson FLP	P 60	052-353-03	0.00117	\$358.06	\$86.32	\$444.38
Ms Sandra Farnsworth, et al	P 61	052-353-04	0.00117	\$358.06	\$86.32	\$444.38
Mrs Brigid Barron	P 62	052-353-05	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Michael Self	P 63	052-535-06	0.00117	\$358.06	\$86.32	\$444.38
Mrs Lynn O'neal	P 64	052-353-07	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Edwin Aiken	P 65	052-361-27	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Stephen Mezzanotte	P 66	052-361-28	0.00117	\$358.06	\$86.32	\$444.38
Ms Mary L Berner	P 67	052-361-15	0.00117	\$358.06	\$86.32	\$444.38
Mrs Pat Hellman	P 68	052-361-16	0.00117	\$358.06	\$86.32	\$444.38
Mr Joseph Campione	P 69	052-361-17	0.00117	\$358.06	\$86.32	\$444.38
Ms Lana Miu Trustee	P 70	052-361-18	0.00117	\$358.06	\$86.32	\$444.38
Mrs Stephanie Mooers	P 71	052-361-19	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Adriani	P 72	052-361-20	0.00117	\$358.06	\$86.32	\$444.38
Mr John Hart	P 73	052-345-01	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Jozef Kneppers	P 74	052-345-02	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs John Pastrone	P 75	052-345-03	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Michael Brodsky et al	P 76	052-345-04	0.00117	\$358.06	\$86.32	\$444.38
Mr Jack Harris	P 77	052-354-01	0.00117	\$358.06	\$86.32	\$444.38
Mr Paul Wirfel	P 78	052-354-02	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Andrew D'Arrigo	P 79	052-354-03	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Peter Bekey	P 80	052-354-04	0.00117	\$358.06	\$86.32	\$444.38

Assessment Roll (Fiscal Year 2015/16)						
Name of Owner	Unit	Assessors Parcel Number	Zone 1 Allocation Factor	Zone 1 Annual Payment	Zone 2 Annual Payment	Total Annual Payment ⁽¹⁾
Mrs Pamela Koziar	P 81	052-364-01	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Gordon Kovacevich	P 82	052-364-02	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs R Montgomery, et al	P 83	052-364-03	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Stuart Schlitt	P 84	052-364-04	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Ralph Adams Jr	P 85	052-332-01	0.00117	\$358.06	\$86.32	\$444.38
Mr Charles Sieloff and Mrs Sally Dudley	P 86	052-332-02	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs William Goodman	P 87	052-321-34	0.00117	\$358.06	\$86.32	\$444.38
Pajaro Dunes Association	P	Stairs	0.00532	\$1,627.61	\$40.01	\$1,667.62
⁽¹⁾ Assessments subject to 1% County Collection Fee in addition to listed amounts						

EXHIBIT B

NOTICE OF ASSESSMENT BALLOTING AND PUBLIC HEARING
FOR THE 2015 ASSESSMENT ELECTION
For Zone 2 of the
Pajaro Dunes Geologic Hazard Abatement District

Introduction

Zone 2* of the Pajaro Dunes Geologic Hazard Abatement District (GHAD) was formed in October 1998 to maintain the river wall. The river wall was designed to reduce damage to the Pelican Condominiums due to a 30-year storm event. The affairs of the GHAD are managed by a five-person Board of Directors, which currently includes Bill Lyons, Bob Moore, Jim Griffin, David Bower, and Board Member Elect, Raul Deju.

On June 13, 2015, the GHAD Board held a public hearing and adopted a Resolution of Intention to approve and levy a new assessment for the District's Administrative and Operating Budget for Zone 2, subject to an annual Cost of Living Increase. The proposed Zone 2 budget for 2015-2016, which represents the Pelican Owners' share of the annual District administrative and operating expenses, including but not limited to office expenses, insurance, cost for professional services, legal fees and annual seawall and river wall inspections, as well as the establishment of a "Capital Repair and Expense Reserve" to for the purposes of maintaining a stable source of funding to pay for the cost of unanticipated and/or emergency maintenance and repair of the seawall and river wall, is \$7,550. (The total Administrative and Operating Budget for Zones 1 and 2 is \$313,550.) The Reserve Fund will be capped at \$500,000, so once the said amount is collected, annual assessments in Zone 2 should be reduced until such funds are depleted for unanticipated/emergency use and there is a need to use and replenish Reserve Funds. The Reserve Funds will be held in a separate bank account.

As a Pelican Owner with membership in Zone 1 (seawall) and Zone 2 (river wall) of the GHAD, in addition to voting on the proposed assessment for the District's Administrative and Operating Cost Budget for Zone 1, you are entitled to vote on the portion of the District's Administrative and Operating Cost budget attributable to Zone 2.

This notice has been developed as a result of Public Resources Code requirements and as a consequence of the passage of Proposition 218, a statewide Constitutional initiative, which was approved by the voters at the November 5, 1996 general election. Proposition 218 added Article XIII D to the California Constitution, and that Article requires that all new or increased assessments in any special district must be approved by a weighted majority vote of the property owners within the district. The votes are weighted in proportion to the size of the assessment.

* The GHAD consists of two zones, Zone 1, which is responsible for maintenance of the seawall and consists of all members of the District, and Zone 2, which consists of all Pelican Condominium owners and is responsible for maintenance and repair of the river wall.

Assessment Ballot

Enclosed with this public notice is an assessment ballot for Zone 2, which you, as the property owner, can complete and return to the District Clerk at the address provided in this notice. The balloting procedures are discussed below.

Background Information

The current assessments to cover the administrative and operating costs of Zone 2 were approved in the Fiscal Year 2000 assessment election and have been increased by an annual Cost-of-Living Adjustment (COLA), based on the Bay Area, All Urban Consumers, Consumer Price Index, as approved in that earlier election. The maximum assessment for the budget for administrative and operating costs, subject to the COLA, was set at \$56,000. The Fiscal Year 2015-16 Administrative and Operating Budget for Zone 2 is \$7,500.

Purpose of Fiscal Year 2015-2016 Assessment Election

The District is seeking approval of a new assessment in Zone 2 to cover Zone 2's share of the District's annual administrative and operating expenses, including but not limited to office expenses, insurance, costs for professional services (accounting, clerk and legal) and annual and river wall inspections fees. The Administration and Operations Budget also covers, for the first time, a "Capital Repair and Expense Reserve" that will be used to pay for the unanticipated and/or emergency maintenance and repair of the rock revetment seawall and sheet pile river wall. As was noted above, the Reserve Fund will be capped at \$500,000, and once this cap is reached, future Reserve Fund related assessment will be deferred until the Fund reserves are used for emergency or unanticipated maintenance or repairs. The Reserve Fund will be kept in a separate bank account from other District funds.

Amount and Duration of the Increased Assessments

The increase in assessments to cover the District's Administrative and Operating Cost Budget would be initiated by submitting an amended assessment roll to the County in August 2015 and would show up on your property tax bill in the following December. The increased tax revenues would be available to the District the following March.

The new assessments, as calculated by the District's consulting engineer R. Jeffrey Dunn (as detailed below) are set forth in the Table attached hereto as Exhibit A. Assessments would be subject to collection on an annual basis. The assessment will continue until the Board takes action to either cease collecting assessments or until the assessment is replaced with a modified assessment. As noted above, it is anticipated that the amount of the assessments will be reduced once the District has collected funds necessary to reach the \$500,000 cap on the Capital Repair and Expense Reserve.

Zone 2's proportionate share of the Fiscal Year 2015-2016 Administrative and Operating Budget has been preliminarily approved at \$7,550.

How the Assessments are Calculated

The District has obtained an Engineer's Report from R. Jeffrey Dunn of Arup North America, Ltd., a civil engineer certified by the State of California, which allocates the increased costs to all properties in the District in proportion to the benefit received. Similar information concerning the proposed assessment contained in the "President's Report" was adopted by the Board on June 13, 2015. A copy of the Engineer's Report and/or the President's Report may be obtained from the District's Clerk, Wendy Cumming, at 831-761-7744. The schedule for allocating costs was adopted by the Board for the initial assessment election in 1999 and is described below.

For Zone 2, all costs associated with the river wall are allocated equally between the owners, at \$86.32 in Fiscal Year 2015-2016.

Summary of Majority Protest/Assessment Balloting Procedures

Under the terms of Article XIII D of the California Constitution, every owner of a parcel of real property proposed to be assessed is entitled to cast an assessment ballot either in favor of or protesting the assessment. Enclosed with this notice is a Zone 2 assessment ballot, which contains information obtained from the Santa Cruz County Assessor's Office regarding the parcel of property you own.

As noted above, the District is seeking your approval of a new assessment with an annual cost of living adjustment to fund the Administrative and Operation Budget for Zone 2. Assessed funds will be used to support District Operations, including costs associated with legal and accounting services, the District Clerk's salary, increased insurance coverage, state mandated compliance expenses, website maintenance, Board training, mailings, annual seawall and river wall inspections, and a contingency reserve fund for future emergency seawall and river wall maintenance and repairs. If checked "yes," the enclosed Zone 2 ballot will authorize the Board to levy a new assessment to cover the costs of Zone 2's share of these administrative and operational matters.

Completed assessment ballots should be mailed or delivered to Wendy Cumming, District Clerk at 2661 Beach Road, Watsonville, California 95076. At a public hearing of protests scheduled for 9:00 a.m. on August 1, 2015, the assessment ballots will be tabulated, with ballots being weighted in proportion to the amount of the proposed assessment relative to the total of all assessments, and the results will be announced; provided that, if the Board needs more time to count assessment ballots, it may delay the announcement to a later meeting at a specified date. Ballots may also be delivered at the meeting on August 1, 2015, but must be received prior to the close of the public hearing. If the weighted assessment ballots in opposition to the proposed assessment exceed weighted assessment ballots in support, there will be a "majority protest," and the Board may not impose the proposed assessment.

Public Meetings

The District Board held a public hearing on June 13, 2015 to take action on the proposed

assessment election. The District will hold another public hearing at a GHAD Board meeting on August 1, 2015 at 9:00 a.m. at the District Board Room, Pajaro Dunes, 2661 Beach Road, Watsonville, California 95076. The Board will hear assessment protests and accept assessment ballots at that hearing. All interested persons are encouraged to attend the hearing and to speak or submit written comments about the proposed assessments.

Questions or Further Information

If you have any questions about the assessment election, please contact William Lyons, the District Board President, at Pajaro Dunes, 2661 Beach Road, Watsonville, CA 95076, or fax him at 831-728-0235, or contact the District Clerk, Wendy Cumming, at 831-761-7744.

EXHIBIT A

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Table 2 Summary of Annual Assessments – Fiscal Year 2015/16

Assessment Roll (Fiscal Year 2015/16)				
Name of Owner	Unit	Assessors Parcel Number	Zone 1 Allocation Factor	Annual Payment ⁽¹⁾
Houses				
Mr and Mrs Mano Murthy	H 1	052-281-05	0.00968	\$2,962.00
Mr and Mrs Roger Moore	H 2	052-281-06	0.00991	\$3,032.30
Mr and Mrs Brian Mullin	H 3	052-281-07	0.00991	\$3,032.30
Mr and Mrs George Kelly	H 4	052-281-08	0.01198	\$3,665.05
Kathleen Kendall FitzGerald	H 5	052-281-09	0.00998	\$3,053.70
Mr and Mrs Mike Tennyson	H 6	052-281-10	0.00991	\$3,032.30
Mrs Anne Irwin	H 7	052-281-11	0.01062	\$3,249.33
Mr and Mrs Bill Chisholm	H 8	052-281-12	0.00921	\$2,818.33
Mr Laurence Spitters	H 9	052-281-13	0.00921	\$2,818.33
Mrs Susan Ellis/Mr Mark Linton	H 10	052-281-14	0.00991	\$3,032.30
Mr and Mrs Conrad Wiederhold	H 11	052-281-15	0.01062	\$3,249.33
Mr and Mrs John Miller	H 12	052-281-16	0.01133	\$3,466.36
Mr and Mrs Anton Swanson	H 13	052-281-17	0.01091	\$3,337.98
Mrs Laurie Maurer Shelton Revocable Trust	H 14	052-281-18	0.01247	\$3,814.84
Mr and Mrs Oliver Johnson	H 15	052-281-19	0.01416	\$4,334.48
Mr and Mrs John Lundell	H 16	052-281-20	0.00172	\$524.72
Mr and Mrs James Shook	H 17	052-281-21	0.00094	\$288.63
Mr and Mrs Andrew Lanza	H 18	052-281-22	0.00172	\$524.72
Mr and Mrs Antonio Dias	H 19	052-281-24	0.00172	\$524.72
Mr and Mrs Kirsh Panu	H 20	052-281-25	0.00172	\$524.72
Mr and Mrs Karim Salma	H 21	052-281-26	0.00094	\$288.63
Mr and Mrs Tony Silveria	H 22	052-281-27	0.00094	\$288.63
Mr and Mrs William Holmes	H 23	052-281-28	0.00094	\$288.63
Mrs Bobbie Meyer	H 24	052-281-29	0.00094	\$288.63
Mr Frank Manocchio, et al	H 25	052-281-30	0.00094	\$288.63
Mrs Jody Mortensen	H 26	052-281-32	0.00094	\$288.63
Dr and Mrs Stephen Taylor	H 27	052-281-33	0.00094	\$288.63
Mr and Mrs William Johnson	H 28	052-281-34	0.00172	\$524.72
Mr. Fritz Koepke	H 29	052-281-39	0.00094	\$288.63
Mrs Ingrid Dittmann	H 30	052-281-38	0.00094	\$288.63
Mr and Mrs William Cook	H 31	052-281-37	0.00094	\$288.63
Mrs Carol Espinosa, Trustee	H 32	052-281-36	0.00172	\$524.72
Mr and Mrs Peter Myers	H 33	052-281-35	0.00172	\$524.72
Mr Steve Erickson	H 34	052-281-02	0.00094	\$288.63
Mrs Rose Nunes	H 35	052-281-03	0.00094	\$288.63
Mr David Lamberson	H 36	052-281-04	0.00172	\$524.72
Mr and Mrs Tom Forest	H 37	052-291-17	0.00172	\$524.72
Mr and Mrs Robert Sabsowitz	H 38	052-291-01	0.00172	\$524.72
Mr Robert Gallagher	H 39	052-291-02	0.00172	\$524.72
Mrs Lynne Lyons Bogetti	H 40	052-291-03	0.00850	\$2,601.30
Mr and Mrs John Kohler	H 41	052-291-04	0.00850	\$2,601.30
Mr and Mrs Greg Gaskin	H 42	052-291-05	0.00850	\$2,601.30
Mr and Mrs Henry Robinson	H 43	052-291-06	0.00850	\$2,601.30

Assessment Roll (Fiscal Year 2015/16)				
Name of Owner	Unit	Assessors Parcel Number	Zone 1 Allocation Factor	Annual Payment ⁽¹⁾
Mr and Mrs Gary Morgan, et al	H 44	052-291-07	0.00850	\$2,601.30
Dougherty Family Trust	H 45	052-291-08	0.00850	\$2,601.30
Sulin-Jante II c/o Mrs Janine Falasco	H 46	052-291-09	0.00850	\$2,601.30
Mrs Karen Moncovich	H 47	052-291-10	0.00850	\$2,601.30
Dr and Mrs Milton Righetti	H 48	052-291-11	0.00850	\$2,601.30
Mr and Mrs Herbert Moore	H 49	052-291-12	0.00172	\$524.72
Mr George Kraw	H 50	052-291-13	0.00172	\$524.72
Mr and Mrs Robert Scranton.	H 51	052-291-14	0.00172	\$524.72
Dr Clifford Tschetter	H 52	052-291-16	0.00172	\$524.72
Mr and Mrs Edwin Bungo	H 53	052-291-15	0.00094	\$288.63
Mr and Mrs David Thorburn	H 54	052-601-11	0.00949	\$2,903.92
Mr Robert Grimm	H 55	052-601-10	0.00850	\$2,601.30
Mr Mrs Fred Chilton	H 56	052-601-09	0.00921	\$2,818.33
Mr and Mrs John Hennessey	H 57	052-601-08	0.01006	\$3,078.16
Dr Daniel Martin	H 58	052-601-07	0.00989	\$3,026.19
Ms Kathy Kolder	H 59	052-301-15	0.00992	\$3,035.36
Cannestra Investments, Laura Cannestra	H 60	052-301-16	0.00992	\$3,035.36
Mr and Mrs Thomas J Wilson	H 61	052-301-02	0.00172	\$524.72
Mens Wearhouse, Inc.	H 62	052-301-03	0.00172	\$524.72
Mr and Mrs Doug Ellam	H 63	052-601-02	0.00172	\$524.72
Dr and Mrs Gary Gray	H 64	052-601-03	0.00172	\$524.72
Mrs Dianne McDonnell	H 65	052-601-04	0.00094	\$288.63
Mrs. Heidi Lemos	H 66	052-601-05	0.00094	\$288.63
Mr and Mrs Guy Kawasaki	H 67	052-601-06	0.00172	\$524.72
Mr Seth Mitchner	H 68	052-291-20	0.00850	\$2,601.30
Mr and Mrs Jerry Brown	H 69	052-291-21	0.00850	\$2,601.30
Mr William Owen	H 70	052-291-22	0.00850	\$2,601.30
Mrs Ricky Warriner	H71	052-291-24	0.00850	\$2,601.30
Mr and Mrs Donald Yakel, Jr.	H 72	052-291-25	0.00850	\$2,601.30
Mr and Mrs Barron Wesenberg	H 73	052-291-26	0.00850	\$2,601.30
Mrs Laura Tietz	H 74	052-291-27	0.00850	\$2,601.30
Mr and Mrs George Liddle	H 75	052-291-29	0.00850	\$2,601.30
Mr and Mrs Barry Posner	H 76	052-291-30	0.00850	\$2,601.30
Mr and Mrs Lin Krebs	H 77	052-291-31	0.00850	\$2,601.30
Mrs Jean Locke	H 78	052-291-32	0.00850	\$2,601.30
Mrs Ricky Warriner	H 79	052-291-34	0.00850	\$2,601.30
Mr and Mrs Noel Fenton	H 80	052-291-35	0.00850	\$2,601.30
Mr and Mrs Peter Myers	H 81	052-292-01	0.00172	\$524.72
Mrs Barbara Rotondo	H 82	052-292-02	0.00172	\$524.72
Mrs Suzanne Small	H 83	052-292-03	0.00172	\$524.72
Mr and Mrs John Blackie	H 84	052-292-04	0.00172	\$524.72
Dr and Mrs Anthony Allegretti	H 85	052-292-05	0.00172	\$524.72
Mr and Mrs Richard Jadrich	H 86	052-292-06	0.00172	\$524.72
Mr Wayne Krill	H 87	052-292-07	0.00172	\$524.72
Mr and Mrs Stanley Cohen	H 88	052-292-08	0.00172	\$524.72

Assessment Roll (Fiscal Year 2015/16)				
Name of Owner	Unit	Assessors Parcel Number	Zone 1 Allocation Factor	Annual Payment ⁽¹⁾
Dr and Mrs Keh-Chi Tsai	H 89	052-292-09	0.00172	\$524.72
Mr and Mrs Robert Johnson	H 90	052-321-01	0.01034	\$3,163.75
Michael Gen and Amy E. Schuerman-Gen	H 91	052-321-02	0.00906	\$2,772.48
Mr and Mrs George Santana	H 92	052-321-03	0.01048	\$3,206.54
Mr and Mrs David Welch	H 93	052-321-04	0.00878	\$2,686.89
Mr and Mrs Peter Frazier	H 94	052-321-05	0.01034	\$3,163.75
Collin Richardson	H 95	052-321-06	0.00977	\$2,989.51
Mr and Mrs Robert Allen	H 96	052-321-07	0.00991	\$3,032.30
Mr and Mrs Thomas O'Connell	H 97	052-321-08	0.00991	\$3,032.30
Mrs Maximina Traynor	H 98	052-321-09	0.00887	\$2,714.40
Mrs Doris Smith	H 99	052-321-10	0.00906	\$2,772.48
Mr and Mrs David Peoples	H 100	052-321-11	0.00991	\$3,032.30
Mr Mark Chandler	H 101	052-321-12	0.00999	\$3,056.76
Mr and Mrs Andrew Kahr	H 102	052-321-13	0.00917	\$2,806.10
Mr and Mrs Steve Divine	H 103	052-321-14	0.00935	\$2,861.13
Dr and Mrs Alvin Janklow	H 104	052-321-15	0.00991	\$3,032.30
Mr Jon Freeman	H 105	052-321-16	0.01020	\$3,120.95
Mr and Mrs Joseph Campos	H 106	052-321-17	0.00935	\$2,861.13
Mr and Mrs Kenneth Paige	H 107	052-321-18	0.00878	\$2,686.89
Mr and Mrs Joseph Paige	H 108	052-321-19	0.00172	\$524.72
Mr and Mrs Roy Lave	H 109	052-321-20	0.00172	\$524.72
Mrs Patricia da Silva	H 110	052-321-21	0.00172	\$524.72
Mr and Mrs Bryan Friedman	H 111	052-321-22	0.00172	\$524.72
Mr and Mrs Arthur Carmichael	H 112	052-321-23	0.00172	\$524.72
Mr Michael Mote/Susan Hoffman	H 113	052-321-24	0.00094	\$288.63
Mr Mark Chandler	H 114	052-321-25	0.00172	\$524.72
Mr and Mrs William Polley	H 115	052-321-26	0.00172	\$524.72
Mr Anthony Marquez	H 116	052-321-27	0.00172	\$524.72
Mr Alfio Ragonesi	H 117	052-321-28	0.00172	\$524.72
Mr and Mrs Robert Jack, et al	H 118	052-321-29	0.00172	\$524.72
Mr and Mrs William Goodman	H 119	052-321-30	0.00172	\$524.72
Mr and Mrs Steve Beck, et al	H 120	052-321-31	0.00172	\$524.72
Mr and Mrs Thomas Kelly	H 121	052-321-32	0.00172	\$524.72
McQueen Family	H 122	052-321-33	0.00094	\$288.63
Mr and Mrs William Goodman	H 123	052-321-34	0.00094	\$288.63
Mrs Meredith Jones	H 124	052-321-35	0.00094	\$288.63
Mr and Mrs Norman Kawano	H 125	052-321-36	0.00094	\$288.63
Mr and Mrs Tom Foy	H 126	052-321-37	0.00094	\$288.63
Mr and Mrs Jack Feinstein	H 127	052-321-38	0.00094	\$288.63
Mr and Mrs Allen Hammond	H 128	052-321-39	0.00094	\$288.63
Mr and Mrs Joseph Baylis	H 129	052-321-40	0.00094	\$288.63
Mr and Mrs Peter Myers	H 33	052-321-41	0.00094	\$288.63
Mr and Mrs Patrick Dobbins	H 131	052-321-42	0.00094	\$288.63
Mrs Lee Burress Duboc	H 132	052-321-43	0.00094	\$288.63
Mr and Mrs Peter Haunschild	H 133	052-321-50	0.00094	\$288.63

Assessment Roll (Fiscal Year 2015/16)				
Name of Owner	Unit	Assessors Parcel Number	Zone 1 Allocation Factor	Annual Payment ⁽¹⁾
Mr James Mikus/Janet Mahoney	H 134	052-321-49	0.00094	\$288.63
Ms Caroline Rodgers	H 135	052-321-48	0.00094	\$288.63
Mr and Mrs James Carlson	H 136	052-321-47	0.00094	\$288.63
Dr Lorraine Nelson	H 137	052-321-46	0.00094	\$288.63
Mr Mrs Richard Bilodeau, Jr	H 138	052-321-45	0.00094	\$288.63
Mr and Mrs Charles Whittenburg	H 139	052-321-44	0.00094	\$288.63
Mr and Mrs Wally Spycher	H 140	052-591-07	0.00850	\$2,601.30
Ms Barb Demere, LLC	H 141	052-591-08	0.00903	\$2,763.31
Ms Barb Demere, LLC	H 142	052-591-06	0.00172	\$524.72
Pajaro Dunes Rental Agency	H 143	052-591-05	0.00172	\$524.72
Mr John Arrillaga	H 144	052-301-70	0.01712	\$5,239.28
Mr John Arrillaga	H 145	052-301-69	0.00993	\$3,038.42
Mr and Mrs Kent Stephens et al	H 146	052-301-68	0.00977	\$2,989.51
Pajaro Dunes Association	H 147	Common area taxable	0.00094	\$288.63
Pajaro Dunes Association	H 148	Common area pay direct to PDGHAD	0.00094	\$288.63
Pajaro Dunes Association	H 149	Common area pay direct to PDGHAD	0.00094	\$288.63
Pajaro Dunes Association	H 150	Common area pay direct to PDGHAD	0.00094	\$288.63
Pajaro Dunes Association	H 151	Common area pay direct to PDGHAD	0.00094	\$288.63
Pajaro Dunes Association	H	Stairs	0.02530	\$7,741.80
Cypress Grove Townhomes				
Mr and Mrs Gary Birlem	CY 1	052-301-49	0.00515	\$1,575.23
Mr and Mrs Leslie Smith Trustee	CY 2	052-301-48	0.00515	\$1,575.23
Mr and Mrs Donald Stewart, et al	CY 3	052-301-47	0.00515	\$1,575.23
Dr and Mrs Raul Deju	CY 4	052-301-46	0.00515	\$1,575.23
Mr Gary Lennen and Ms Loan Hoang	CY 5	052-301-45	0.00515	\$1,575.23
Mrs Margaret A. Erickson	CY 6	052-301-44	0.00515	\$1,575.23
Mr Winn Emert	CY 7	052-301-43	0.00515	\$1,575.23
Pajaro Dunes Rental Agency	CY 8	052-301-42	0.00515	\$1,575.23
Pajaro Dunes Rental Agency	CY 9	052-301-41	0.00515	\$1,575.23
Pajaro Dunes Rental Agency	CY 10	052-301-40	0.00515	\$1,575.23
Mr and Mrs Milo Gates	CY 11	052-301-38	0.00515	\$1,575.23
Mr and Mrs Peter Visendi	CY 12	052-301-37	0.00515	\$1,575.23
Mr and Mrs Noel Owen	CY 13	052-301-36	0.00515	\$1,575.23
Mr and Mrs Springsteel	CY 14	052-301-31	0.00515	\$1,575.23
Mrs Ruby Fujimoto	CY 15	052-301-30	0.00515	\$1,575.23
Ms Myra Reinhard	CY 16	052-301-29	0.00515	\$1,575.23
Mrs. Melinda E Maxfield	CY 17	052-301-28	0.00515	\$1,575.23
Mrs. Mary Lyons	CY 18	052-301-34	0.00515	\$1,575.23

Assessment Roll (Fiscal Year 2015/16)						
Name of Owner	Unit	Assessors Parcel Number	Zone 1 Allocation Factor	Annual Payment ⁽¹⁾		
Mr and Mrs Frank Finelli	CY 19	052-301-33	0.00515	\$1,575.23		
Dr and Mrs Kent Hobert	CY 20	052-301-26	0.00515	\$1,575.23		
Mr and Mrs Gordon Berke	CY 21	052-301-25	0.00515	\$1,575.23		
Mr and Mrs John Midgley	CY 22	052-301-24	0.00515	\$1,575.23		
Mr and Mrs Richard Kelley	CY 23	052-301-23	0.00515	\$1,575.23		
Assessment Roll (Fiscal Year 2015/16)						
Name of Owner	Unit	Assessors Parcel Number	Zone 1 Allocation Factor	Zone 1 Annual Payment	Zone 2 Annual Payment	Total Annual Payment ⁽¹⁾
Pelican Point Condominiums						
Mr and Mrs David Yonan	P 1	052-341-10	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Paul Kommer	P 2	052-341-02	0.00117	\$358.06	\$86.32	\$444.38
Cheryl Hinchman C/O Pelican 3	P 3	052-341-03	0.00117	\$358.06	\$86.32	\$444.38
Mrs Ann Watkins	P 4	052-341-04	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Jim Russell	P 5	052-341-05	0.00117	\$358.06	\$86.32	\$444.38
Mr Chuck Schmit	P 6	052-341-06	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Hardin Jones, et al	P 7	052-341-07	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Mark Klenk	P 8	052-341-08	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs James Griffin	P 9	052-341-09	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Steve Brock	P 10	052-352-01	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Clay Judd	P 11	052-352-02	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Gerald Hanson	P 12	052-352-03	0.00117	\$358.06	\$86.32	\$444.38
Mrs Jane Walters	P 13	052-352-04	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Michael Flynn	P 14	052-362-01	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Mark Wehmann	P 15	052-362-02	0.00117	\$358.06	\$86.32	\$444.38
Mrs Margery Linvill	P 16	052-362-03	0.00117	\$358.06	\$86.32	\$444.38
Mr Kincho Law/Mrs Mary Cheuk	P 17	052-362-04	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs George Viscovich	P 18	052-362-05	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Kenneth Bone	P 19	052-362-06	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Ted Thomas	P 20	052-362-07	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Rob Witthaus	P 21	052-342-01	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Arthur Rangel	P 22	052-342-02	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Ralph Pica	P 23	052-342-03	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Robert Altick	P 24	052-342-04	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs D Nishimine	P 25	052-343-01	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Patrick Waite	P 26	052-343-02	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs R Andrighetto	P 27	052-343-03	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Robert Marx	P 28	052-343-05	0.00117	\$358.06	\$86.32	\$444.38
Ms Nancy A. Bilicich	P 29	052-343-06	0.00117	\$358.06	\$86.32	\$444.38
Mrs Joyce Phillips	P 30	052-343-07	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Mark Dudley	P 31	052-343-08	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Aloys Fischer	P 32	052-343-09	0.00117	\$358.06	\$86.32	\$444.38
Mr Ivo Bolsens /Martine Peetermans	P 33	052-351-26	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Paul DeBettencourt	P 34	052-351-11	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Daniel Domingo	P 35	052-343-04	0.00117	\$358.06	\$86.32	\$444.38

Assessment Roll (Fiscal Year 2015/16)						
Name of Owner	Unit	Assessors Parcel Number	Zone 1 Allocation Factor	Zone 1 Annual Payment	Zone 2 Annual Payment	Total Annual Payment ⁽¹⁾
Mrs Marcia Douglass	P 36	052-351-22	0.00117	\$358.06	\$86.32	\$444.38
Mrs Laurie Seiden	P 37	052-351-25	0.00117	\$358.06	\$86.32	\$444.38
Mr Philip D. Gonsalves	P 38	052-351-24	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Stephen Dawkins	P 39	052-351-12	0.00117	\$358.06	\$86.32	\$444.38
Mr Shaheyar Nezaraty	P 40	052-351-13	0.00117	\$358.06	\$86.32	\$444.38
Dr Rita Lechleitner	P 41	052-363-01	0.00117	\$358.06	\$86.32	\$444.38
Mr Michael O'Toole	P 42	052-363-02	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Dennis Odell	P 43	052-363-03	0.00117	\$358.06	\$86.32	\$444.38
Mrs Mary O'Byrne & Mr Scott Donahey	P 44	052-363-04	0.00117	\$358.06	\$86.32	\$444.38
Mr Robert Moore	P 45	052-363-05	0.00117	\$358.06	\$86.32	\$444.38
Mr Charles Hawkins	P 46	052-363-06	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Christopher Lee	P 47	052-363-07	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs David Bower	P 48	052-363-08	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Dave Bricker	P 49	052-344-01	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Ajit Danapani	P 50	052-344-02	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Del Riesenhuber	P 51	052-344-03	0.00117	\$358.06	\$86.32	\$444.38
Ms Laurel Benedetti, Trustee	P 52	052-344-05	0.00117	\$358.06	\$86.32	\$444.38
Ms Celina Acevedo	P 53	052-344-06	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Michael Tate	P 54	052-344-07	0.00117	\$358.06	\$86.32	\$444.38
Eiskamp Trust	P 55	052-344-08	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Glen Arnold	P 56	052-344-09	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Wayne Fourney	P 57	052-353-01	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Robert Verity	P 58	052-353-02	0.00117	\$358.06	\$86.32	\$444.38
Mr Mrs Thomas Kelly	P 59	052-344-04	0.00117	\$358.06	\$86.32	\$444.38
Larson FLP	P 60	052-353-03	0.00117	\$358.06	\$86.32	\$444.38
Ms Sandra Farnsworth, et al	P 61	052-353-04	0.00117	\$358.06	\$86.32	\$444.38
Mrs Brigid Barron	P 62	052-353-05	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Michael Self	P 63	052-535-06	0.00117	\$358.06	\$86.32	\$444.38
Mrs Lynn O'neal	P 64	052-353-07	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Edwin Aiken	P 65	052-361-27	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Stephen Mezzanotte	P 66	052-361-28	0.00117	\$358.06	\$86.32	\$444.38
Ms Mary L Berner	P 67	052-361-15	0.00117	\$358.06	\$86.32	\$444.38
Mrs Pat Hellman	P 68	052-361-16	0.00117	\$358.06	\$86.32	\$444.38
Mr Joseph Campione	P 69	052-361-17	0.00117	\$358.06	\$86.32	\$444.38
Ms Lana Miu Trustee	P 70	052-361-18	0.00117	\$358.06	\$86.32	\$444.38
Mrs Stephanie Mooers	P 71	052-361-19	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Adriani	P 72	052-361-20	0.00117	\$358.06	\$86.32	\$444.38
Mr John Hart	P 73	052-345-01	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Jozef Kneppers	P 74	052-345-02	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs John Pastrone	P 75	052-345-03	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Michael Brodsky et al	P 76	052-345-04	0.00117	\$358.06	\$86.32	\$444.38
Mr Jack Harris	P 77	052-354-01	0.00117	\$358.06	\$86.32	\$444.38
Mr Paul Wirfel	P 78	052-354-02	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Andrew D'Arrigo	P 79	052-354-03	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Peter Bekey	P 80	052-354-04	0.00117	\$358.06	\$86.32	\$444.38

Assessment Roll (Fiscal Year 2015/16)						
Name of Owner	Unit	Assessors Parcel Number	Zone 1 Allocation Factor	Zone 1 Annual Payment	Zone 2 Annual Payment	Total Annual Payment ⁽¹⁾
Mrs Pamela Koziar	P 81	052-364-01	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Gordon Kovacevich	P 82	052-364-02	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs R Montgomery, et al	P 83	052-364-03	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Stuart Schlitt	P 84	052-364-04	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs Ralph Adams Jr	P 85	052-332-01	0.00117	\$358.06	\$86.32	\$444.38
Mr Charles Sieloff and Mrs Sally Dudley	P 86	052-332-02	0.00117	\$358.06	\$86.32	\$444.38
Mr and Mrs William Goodman	P 87	052-321-34	0.00117	\$358.06	\$86.32	\$444.38
Pajaro Dunes Association	P	Stairs	0.00532	\$1,627.61	\$40.01	\$1,667.62
⁽¹⁾ Assessments subject to 1% County Collection Fee in addition to listed amounts						